BEACON HR/PAYROLL IMPLEMENTATION PROJECT
DETAILED PROJECT IMPLEMENTATION PLAN

DOCUMENT HISTORY

Date	Document Release	Document Revision Description	Document Author
08/17/06	1.0	Initial Release	Chris Cavallo

APPROVERS

Approval Date	Approver Name and Role	Approver Signature
9-29-06	Tom Augustine, Project Manager	Tom Augustine
9/29/06	Lowell, Magee, Program Director	L Magee
10/3/06	Gwen Canady, Chief Deputy	Gwen Canady

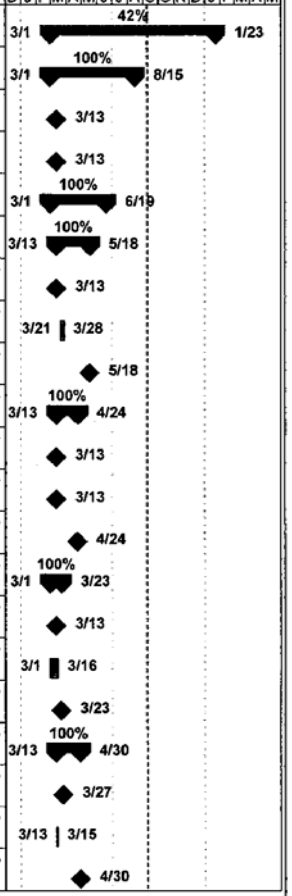
PMO RELEASE AUTHORIZATION

Release Authority: Tolya Powell Date: 10/4/06

Version#: 1.0

BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
0		0	1.	**1_1 PREP_PHASE 1_2 BLUEPRINT PHASE**	**3/1/06**	**1/23/07**	**181 d**	**42%**
1	✓	763	1.1	**Phase 1 - Project Prep**	**3/1/06**	**8/15/06**	**94 d**	100%
2	✓	5168	1.1.1	Start Project	3/13/06	3/13/06	0 d	100%
3	✓	4782	1.1.2	Start Phase 1 - Project Prep	3/13/06	3/13/06	0 d	100%
4	✓	3290	1.1.3	**Initial Project Planning**	**3/1/06**	**6/19/06**	**62 d**	100%
5	✓	2985	1.1.3.1	**Project Charter**	**3/13/06**	**5/18/06**	**40 d**	100%
6	✓	5103	1.1.3.1.1	Start Project Charter	3/13/06	3/13/06	0 d	100%
7	✓	3034	1.1.3.1.2	Prepare Project Charter	3/21/06	3/28/06	4.8 d	100%
8	✓	5104	1.1.3.1.3	Finish Project Charter	5/18/06	5/18/06	0 d	100%
9	✓	2986	1.1.3.2	**Project Organization Chart**	**3/13/06**	**4/24/06**	**25 d**	100%
10	✓	5105	1.1.3.2.1	Start Project Organization Chart	3/13/06	3/13/06	0 d	100%
11	✓	3061	1.1.3.2.2	Prepare Project Organization Chart	3/13/06	4/24/06	0 d	100%
12	✓	5106	1.1.3.2.3	Finish Project Organization Chart	4/24/06	4/24/06	0 d	100%
13	✓	2987	1.1.3.3	**Project On-Boarding**	**3/1/06**	**3/23/06**	**14 d**	100%
14	✓	5107	1.1.3.3.1	Start Project On-Boarding	3/13/06	3/13/06	0 d	100%
15	✓	3060	1.1.3.3.2	Conduct Project On-Boarding	3/1/06	3/16/06	10 d	100%
16	✓	5108	1.1.3.3.3	Finish Project On-Boarding	3/23/06	3/23/06	0 d	100%
17	✓	2989	1.1.3.4	**Detailed Project Implementation Plan**	**3/13/06**	**4/30/06**	**28 d**	100%
18	✓	5109	1.1.3.4.1	Start Detailed Project Implementation Plan	3/27/06	3/27/06	0 d	100%
19	✓	3058	1.1.3.4.2	Prepare Detailed Project Implementation Plan	3/13/06	3/15/06	3 d	100%
20	✓	5110	1.1.3.4.3	Finish Detailed Project Implementation Plan	4/30/06	4/30/06	0 d	100%



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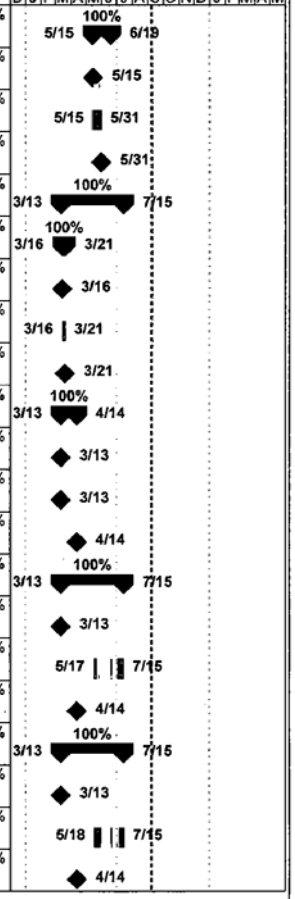
ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
21	✓	**2990**	**1.1.3.5**	**Final Project Implementation Plan by Agency**	**5/15/06**	**6/19/06**	**20 d**	100%
22	✓	5111	1.1.3.5.1	Start Final Project Implementation Plan by Agency	5/15/06	6/19/06	0 d	100%
23	✓	3057	1.1.3.5.2	Prepare Final Project Implementation Plan by Agency	5/15/06	5/31/06	10 d	100%
24	✓	5112	1.1.3.5.3	Finish Final Project Implementation Plan by Agency	5/31/06	5/31/06	0 d	100%
25	✓	**3303**	**1.1.4**	**Project Procedures**	**3/13/06**	**7/15/06**	**70 d**	100%
26	✓	**2991**	**1.1.4.1**	**Project Status Meeting Schedule**	**3/16/06**	**3/21/06**	**3 d**	100%
27	✓	5113	1.1.4.1.1	Start Project Status Meeting Schedule	3/16/06	3/16/06	0 d	100%
28	✓	3056	1.1.4.1.2	Prepare Project Status Meeting Schedule	3/16/06	3/21/06	3 d	100%
29	✓	5114	1.1.4.1.3	Finish Project Status Meeting Schedule	3/21/06	3/21/06	0 d	100%
30	✓	**2992**	**1.1.4.2**	**Project Standards and Procedures**	**3/13/06**	**4/14/06**	**20 d**	100%
31	✓	5115	1.1.4.2.1	Start Project Standards and Procedures	3/13/06	3/13/06	0 d	100%
32	✓	3055	1.1.4.2.2	Prepare Project Standards and Procedures	3/13/06	3/13/06	0 d	100%
33	✓	5116	1.1.4.2.3	Finish Project Standards and Procedures	4/14/06	4/14/06	0 d	100%
34	✓	**2993**	**1.1.4.3**	**Quality Management Plan**	**3/13/06**	**7/15/06**	**70 d**	100%
35	✓	5117	1.1.4.3.1	Start Quality Management Plan	3/13/06	3/13/06	0 d	100%
36	✓	3054	1.1.4.3.2	Prepare Quality Management Plan	5/17/06	7/15/06	10.8 d	100%
37	✓	5118	1.1.4.3.3	Finish Quality Management Plan	4/14/06	4/14/06	0 d	100%
38	✓	**2994**	**1.1.4.4**	**Risk Management Plan**	**3/13/06**	**7/15/06**	**70 d**	100%
39	✓	5119	1.1.4.4.1	Start Risk Management Plan	3/13/06	3/13/06	0 d	100%
40	✓	3053	1.1.4.4.2	Prepare Risk Management Plan	5/18/06	7/15/06	13 d	100%
41	✓	5120	1.1.4.4.3	Finish Risk Management Plan	4/14/06	4/14/06	0 d	100%



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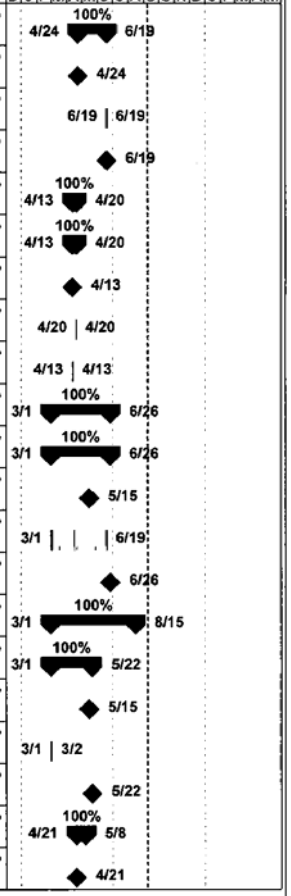
ID (Dy-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
42	✓	**2995**	**1.1.4.5**	**Knowledge Transfer Plan [MOVE]**	**4/24/06**	**6/19/06**	**32 d**	**100%**
43	✓	5121	1.1.4.5.1	Start Knowledge Transfer Plan	4/24/06	4/24/06	0 d	100%
44	✓	3052	1.1.4.5.2	Prepare Knowledge Transfer Plan	6/19/06	6/19/06	1 d	100%
45	✓	5122	1.1.4.5.3	Finish Knowledge Transfer Plan	6/19/06	6/19/06	0 d	100%
46	✓	**3301**	**1.1.5**	**Project Kick-Off**	**4/13/06**	**4/20/06**	**5 d**	**100%**
47	✓	**3295**	**1.1.5.1**	**External Kick-Off Meeting Prep**	**4/13/06**	**4/20/06**	**5 d**	**100%**
48	✓	5123	1.1.5.1.1	Start External Kick-Off Meeting	4/13/06	4/13/06	0 d	100%
49	✓	3296	1.1.5.1.2	Hold External Kick-Off Meeting	4/20/06	4/20/06	1 d	100%
50	✓	5124	1.1.5.1.3	Finish External Kick-Off Meeting	4/13/06	4/13/06	1 d	100%
51	✓	**3308**	**1.1.7**	**Blueprint Workshop Preparation/Planning**	**3/1/06**	**6/26/06**	**66 d**	**100%**
52	✓	**3310**	**1.1.7.1**	**Blueprint Workshop Plan and Procedures**	**3/1/06**	**6/26/06**	**66 d**	**100%**
53	✓	5129	1.1.7.1.1	Start Blueprint Workshop Plan and Procedures	5/15/06	5/15/06	0 d	100%
54	✓	3311	1.1.7.1.2	Prepare Blueprint Workshop Plan and Procedures	3/1/06	6/19/06	5 d	100%
55	✓	5130	1.1.7.1.3	Finish Blueprint Workshop Plan and Procedures	6/26/06	6/26/06	0 d	100%
56	✓	**3300**	**1.1.8**	**Technical Requirements Planning**	**3/1/06**	**8/15/06**	**94 d**	**100%**
57	✓	**2997**	**1.1.8.1**	**Legacy Application Mapping to SAP Modules**	**3/1/06**	**5/22/06**	**46 d**	**100%**
58	✓	5131	1.1.8.1.1	Start Legacy Application Mapping to SAP Modules	5/15/06	5/15/06	0 d	100%
59	✓	3050	1.1.8.1.2	Prepare Legacy Application Mapping to SAP Modules	3/1/06	3/2/06	2 d	100%
60	✓	5132	1.1.8.1.3	Finish Legacy Application Mapping to SAP Modules	5/22/06	5/22/06	0 d	100%
61	✓	**2999**	**1.1.8.2**	**Deliverables Verification and Sign-Off (Implementation)**	**4/21/06**	**5/8/06**	**9 d**	**100%**
62	✓	5133	1.1.8.2.1	Start Deliverables Verification and Sign-Off	4/21/06	4/21/06	0 d	100%



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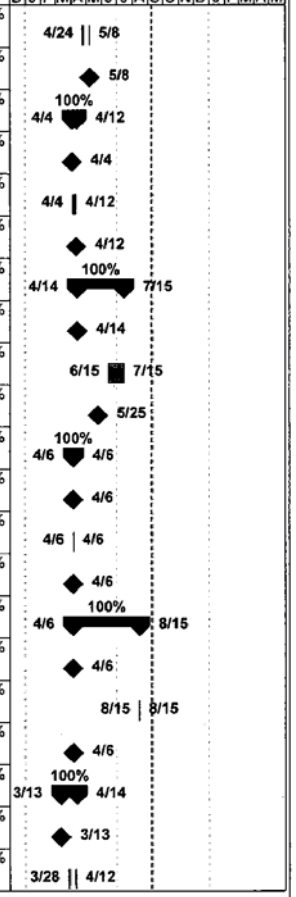
ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
63	✓	3048	1.1.8.2.2	Deliverables Verification and Sign-Off	4/24/06	5/8/06	3.4 d	100%
64	✓	5134	1.1.8.2.3	Finish Deliverables Verification and Sign-Off	5/8/06	5/8/06	0 d	100%
65	✓	**3000**	**1.1.8.3**	**Sandbox Definition**	**4/4/06**	**4/12/06**	**6 d**	**100%**
66	✓	5135	1.1.8.3.1	Start Sandbox Definition	4/4/06	4/4/06	0 d	100%
67	✓	3047	1.1.8.3.2	Define Sandbox	4/4/06	4/12/06	4 d	100%
68	✓	5136	1.1.8.3.3	Finish Sandbox Definition	4/12/06	4/12/06	0 d	100%
69	✓	**3001**	**1.1.8.4**	**Sandbox Installation**	**4/14/06**	**7/15/06**	**50 d**	**100%**
70	✓	5137	1.1.8.4.1	Start Sandbox Installation	4/14/06	4/14/06	0 d	100%
71	✓	3046	1.1.8.4.2	Install Sandbox	6/15/06	7/15/06	16 d	100%
72	✓	5138	1.1.8.4.3	Finish Sandbox Installation	5/25/06	5/25/06	0 d	100%
73	✓	**3002**	**1.1.8.5**	**Interface Strategy**	**4/6/06**	**4/6/06**	**1 d**	**100%**
74	✓	5139	1.1.8.5.1	Start Interface Strategy	4/6/06	4/6/06	0 d	100%
75	✓	3045	1.1.8.5.2	Develop Interface Strategy	4/6/06	4/6/06	1 d	100%
76	✓	5140	1.1.8.5.3	Finish Interface Strategy	4/6/06	4/6/06	0 d	100%
77	✓	**3003**	**1.1.8.6**	**Conversion Strategy**	**4/6/06**	**8/15/06**	**73 d**	**100%**
78	✓	5141	1.1.8.6.1	Start Conversion Strategy	4/6/06	4/6/06	0 d	100%
79	✓	3044	1.1.8.6.2	Develop Conversion Strategy	8/15/06	8/15/06	1 d	100%
80	✓	5142	1.1.8.6.3	Finish Conversion Strategy	4/6/06	4/6/06	0 d	100%
81	✓	**3004**	**1.1.8.7**	**Reporting Strategy**	**3/13/06**	**4/14/06**	**20 d**	**100%**
82	✓	5143	1.1.8.7.1	Start Reporting Strategy	3/13/06	3/13/06	0 d	100%
83	✓	3043	1.1.8.7.2	Develop Reporting Strategy	3/28/06	4/12/06	4.4 d	100%



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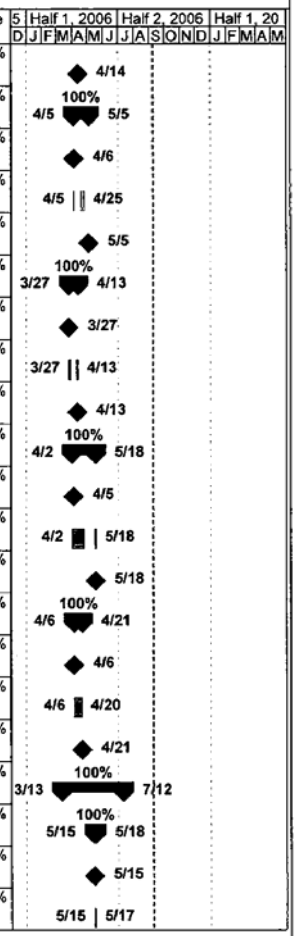
ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
84	✓	5144	1.1.8.7.3	Finish Reporting Strategy	4/14/06	4/14/06	0 d	100%
85	✓	**3005**	**1.1.8.8**	**Enhancements Strategy**	**4/5/06**	**5/5/06**	**18 d**	**100%**
86	✓	5145	1.1.8.8.1	Start Enhancements Strategy	4/6/06	4/6/06	0 d	100%
87	✓	3042	1.1.8.8.2	Develop Enhancements Strategy	4/5/06	4/25/06	3 d	100%
88	✓	5146	1.1.8.8.3	Finish Enhancements Strategy	5/5/06	5/5/06	0 d	100%
89	✓	**3007**	**1.1.8.9**	**System Landscape Strategy**	**3/27/06**	**4/13/06**	**12 d**	**100%**
90	✓	5149	1.1.8.9.1	Start System Landscape Strategy	3/27/06	3/27/06	0 d	100%
91	✓	3040	1.1.8.9.2	Develop System Landscape Strategy	3/27/06	4/13/06	6.4 d	100%
92	✓	5150	1.1.8.9.3	Finish System Landscape Strategy	4/13/06	4/13/06	0 d	100%
93	✓	**3008**	**1.1.8.10**	**Vendor Input Sizing**	**4/2/06**	**5/18/06**	**28 d**	**100%**
94	✓	5151	1.1.8.10.1	Start Vendor Input Sizing	4/5/06	4/5/06	0 d	100%
95	✓	3039	1.1.8.10.2	Conduct Vendor Input Sizing	4/2/06	5/18/06	15.2 d	100%
96	✓	5152	1.1.8.10.3	Finish Vendor Input Sizing	5/18/06	5/18/06	0 d	100%
97	✓	**3009**	**1.1.8.11**	**Deliverables Verification and Sign-Off (Technology)**	**4/6/06**	**4/21/06**	**9 d**	**100%**
98	✓	5153	1.1.8.11.1	Start Deliverables Verification and Sign-Off	4/6/06	4/6/06	0 d	100%
99	✓	3038	1.1.8.11.2	Deliverables Verification and Sign-Off	4/6/06	4/20/06	9 d	100%
100	✓	5154	1.1.8.11.3	Finish Deliverables Verification and Sign-Off	4/21/06	4/21/06	0 d	100%
101	✓	**3307**	**1.1.9**	**Change Management/Communications**	**3/13/06**	**7/12/06**	**68.13 d**	**100%**
102	✓	**3010**	**1.1.9.1**	**Start-up Communications Plan**	**5/15/06**	**5/18/06**	**4 d**	**100%**
103	✓	5155	1.1.9.1.1	Start Start-up Communications Plan	5/15/06	5/15/06	0 d	100%
104	✓	3037	1.1.9.1.2	Prepare Start-up Communications Plan	5/15/06	5/17/06	2.4 d	100%



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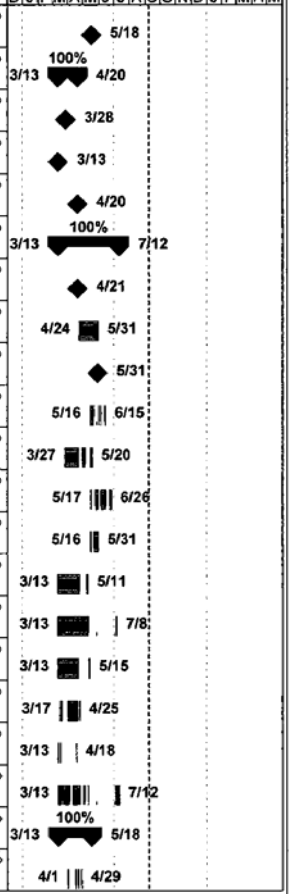
ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
105	✓	5156	1.1.9.1.3	Finish Start-up Communications Plan	5/18/06	5/18/06	0 d	100%
106	✓	**3011**	**1.1.9.2**	**External Kick-off Meeting Prep**	**3/13/06**	**4/20/06**	**24 d**	**100%**
107	✓	5157	1.1.9.2.1	Start External Kick-off Meeting Prep	3/28/06	3/28/06	0 d	100%
108	✓	5800	1.1.9.2.2	Prepare for External Kick-off Meeting	3/13/06	3/13/06	0 d	100%
109	✓	5158	1.1.9.2.3	Finish External Kick-off Meeting Prep	4/20/06	4/20/06	0 d	100%
110	✓	**3012**	**1.1.9.3**	**Deliverables Verification and Sign-Off (Change Mgmt)**	**3/13/06**	**7/12/06**	**68.13 d**	**100%**
111	✓	5159	1.1.9.3.1	Start Deliverables Verification and Sign-Off	4/21/06	4/21/06	0 d	100%
112	✓	3035	1.1.9.3.2	Deliverables Verification and Sign-Off	4/24/06	5/31/06	22 d	100%
113	✓	5160	1.1.9.3.3	Finish Deliverables Verification and Sign-Off	5/31/06	5/31/06	0 d	100%
114	✓	5489	1.1.9.3.4	Functional Team Administration	5/16/06	6/15/06	7.75 d	100%
115	✓	5492	1.1.9.3.5	Technical Team Administration	3/27/06	5/20/06	26 d	100%
116	✓	5491	1.1.9.3.6	Integration Team Administration	5/17/06	6/26/06	12 d	100%
117	✓	5490	1.1.9.3.7	Change Management Administration	5/16/06	5/31/06	7 d	100%
118	✓	6330	1.1.9.3.18	PMO OPS [Replacement Task]	3/13/06	5/11/06	34.25 d	100%
119	✓	5873	1.1.9.3.13	Project Staffing	3/13/06	7/8/06	47 d	100%
120	✓	5872	1.1.9.3.12	Project Infrastructure	3/13/06	5/15/06	32.3 d	100%
121	✓	5868	1.1.9.3.9	Project Tools	3/17/06	4/25/06	16 d	100%
122	✓	5871	1.1.9.3.11	Contracting	3/13/06	4/18/06	2.75 d	100%
123	✓	5870	1.1.9.3.10	Project Website	3/13/06	7/12/06	34.13 d	100%
124	✓	**6384**	**1.1.11**	**Time Capture**	**3/13/06**	**5/18/06**	**40 d**	**100%**
125	✓	5963	1.1.11.30	PROJECT PREP: Support Project Charter	4/1/06	4/29/06	5 d	100%



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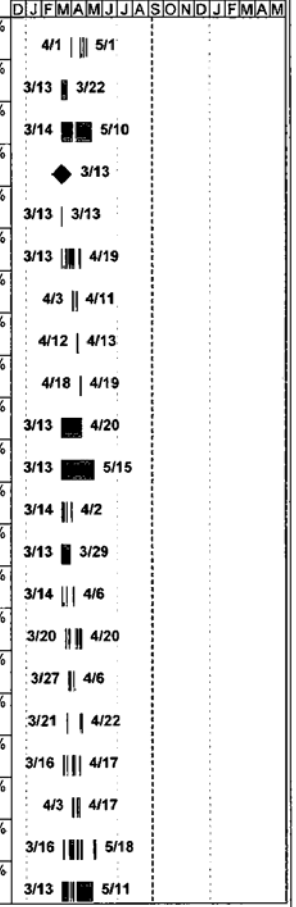
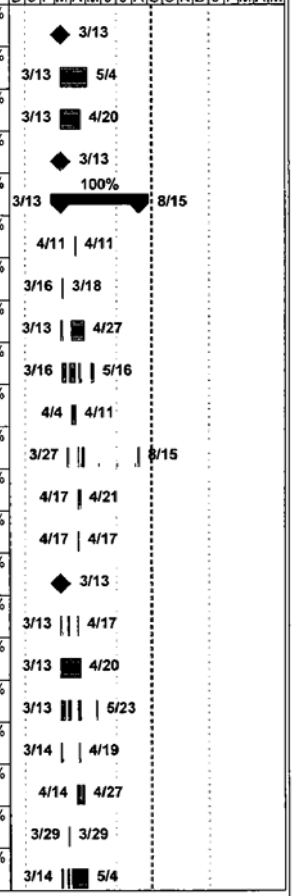
ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
126	✓	5966	1.1.11.29	PROJECT PREP: Support Organization Chart	4/1/06	5/1/06	3.5 d	100%
127	✓	5968	1.1.11.28	PROJECT PREP: Support Project On-Boarding	3/13/06	3/22/06	7 d	100%
128	✓	5970	1.1.11.27	PROJECT PREP: Support Detailed Project Implementation Plan	3/14/06	5/10/06	42.4 d	100%
129	✓	5972	1.1.11.26	PROJECT PREP: Support Final Project Implementation Plan by Agency	3/13/06	3/13/06	0 d	100%
130	✓	5974	1.1.11.25	PROJECT PREP: Support Project Status Meeting Schedule	3/13/06	3/13/06	1 d	100%
131	✓	5976	1.1.11.24	PROJECT PREP: Suppport Project Standards and Procedures	3/13/06	4/19/06	13.28 d	100%
132	✓	5978	1.1.11.23	PROJECT PREP: Support Quality Management Plan	4/3/06	4/11/06	4 d	100%
133	✓	5980	1.1.11.22	PROJECT PREP: Support Risk Management Plan	4/12/06	4/13/06	2 d	100%
134	✓	5982	1.1.11.21	PROJECT PREP: Support Knowledge Transfer Plan	4/18/06	4/19/06	2 d	100%
135	✓	5984	1.1.11.20	PROJECT PREP: Support External Kick-Off Meeting Prep	3/13/06	4/20/06	24 d	100%
136	✓	5990	1.1.11.19	PROJECT PREP: Support Blueprint Workshop Plan and Procedures	3/13/06	5/15/06	40 d	100%
137	✓	5992	1.1.11.18	PROJECT PREP: Support Start Legacy Application Mapping to SAP Modules	3/14/06	4/2/06	5 d	100%
138	✓	5994	1.1.11.17	PROJECT PREP: Support Start Deliverables Verification and Sign-Off	3/13/06	3/29/06	11 d	100%
139	✓	5996	1.1.11.16	PROJECT PREP: Suppprt Sandbox Definition	3/14/06	4/6/06	4 d	100%
140	✓	5998	1.1.11.15	PROJECT PREP: Support Sandbox Installation	3/20/06	4/20/06	11 d	100%
141	✓	6000	1.1.11.14	PROJECT PREP: Support Interface Strategy	3/27/06	4/6/06	5 d	100%
142	✓	6002	1.1.11.13	PROJECT PREP: Support Conversion Strategy	3/21/06	4/22/06	3.3 d	100%
143	✓	6004	1.1.11.12	PROJECT PREP: Support Reporting Strategy	3/16/06	4/17/06	8 d	100%
144	✓	6006	1.1.11.11	PROJECT PREP: Support Enhancements Strategy	4/3/06	4/17/06	5 d	100%
145	✓	6008	1.1.11.10	PROJECT PREP: Support System Landscape Strategy	3/16/06	5/18/06	20 d	100%
146	✓	6010	1.1.11.9	PROJECT PREP: Support Vendor Input Sizing	3/13/06	5/11/06	33 d	100%



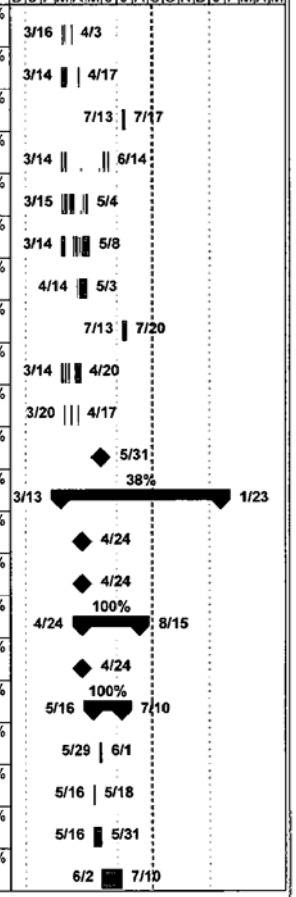
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
147	✓	6012	1.1.11.8	PROJECT PREP: Support Deliverables Verification and Sign-Off (Technology)	3/13/06	3/13/06	0 d	100%
148	✓	6014	1.1.11.7	PROJECT PREP: Support Start-up Communications Plan	3/13/06	5/4/06	32.75 d	100%
149	✓	6016	1.1.11.3	PROJECT PREP: Support External Kick-Off Meeting Prep	3/13/06	4/20/06	25 d	100%
150	✓	6018	1.1.11.6	PROJECT PREP: Support Deliverables Verification and Sign-Off (Change Mgmt)	3/13/06	3/14/06	0 d	100%
151	✓	**6385**	**1.1.12**	**Time Capture [STATE]**	**3/13/06**	**8/15/06**	**87.25 d**	**100%**
152	✓	5964	1.1.12.29	PROJECT PREP: (STATE) Support Project Charter	4/11/06	4/11/06	1 d	100%
153	✓	5965	1.1.12.28	PROJECT PREP: (STATE) Support Organization Chart	3/16/06	3/18/06	2 d	100%
154	✓	5967	1.1.12.27	PROJECT PREP: (STATE) Support Project On-Boarding	3/13/06	4/27/06	20 d	100%
155	✓	5969	1.1.12.26	PROJECT PREP: (State) Support Detailed Project Implementation Plan	3/16/06	5/16/06	21 d	100%
156	✓	5971	1.1.12.25	PROJECT PREP: (STATE) Support Final Project Implementation Plan by Agency	4/4/06	4/11/06	5 d	100%
157	✓	5973	1.1.12.24	PROJECT PREP: (STATE) Support Project Status Meeting Schedule	3/27/06	8/15/06	7.25 d	100%
158	✓	5975	1.1.12.23	PROJECT PREP: (STATE) Support Project Standards and Procedures	4/17/06	4/21/06	1 d	100%
159	✓	5977	1.1.12.22	PROJECT PREP (STATE): Support Quality Management Plan	4/17/06	4/17/06	1 d	100%
160	✓	5979	1.1.12.21	PROJECT PREP: (STATE) Support Risk Management Plan	3/13/06	3/13/06	0 d	100%
161	✓	5981	1.1.12.20	PROJECT PREP: (STATE) Support Knowledge Transfer Plan	3/13/06	4/17/06	3 d	100%
162	✓	5983	1.1.12.19	PROJECT PREP: (STATE) Support External Kick-Off Meeting Prep	3/13/06	4/20/06	24 d	100%
163	✓	5989	1.1.12.18	PROJECT PREP:(STATE) Support Blueprint Workshop Plan and Procedures	3/13/06	5/23/06	14 d	100%
164	✓	5991	1.1.12.17	PROJECT PREP: (STATE) Support Start Legacy Application Mapping to SAP Modules	3/14/06	4/19/06	2 d	100%
165	✓	5993	1.1.12.16	PROJECT PREP: (STATE) Support Start Deliverables Verification and Sign-Off	4/14/06	4/27/06	8 d	100%
166	✓	5995	1.1.12.15	PROJECT PREP: (STATE) Supppri Sandbox Definition	3/29/06	3/29/06	1 d	100%
167	✓	5997	1.1.12.14	PROJECT PREP: (STATE) Support Sandbox Installation	3/14/06	5/4/06	26.25 d	100%



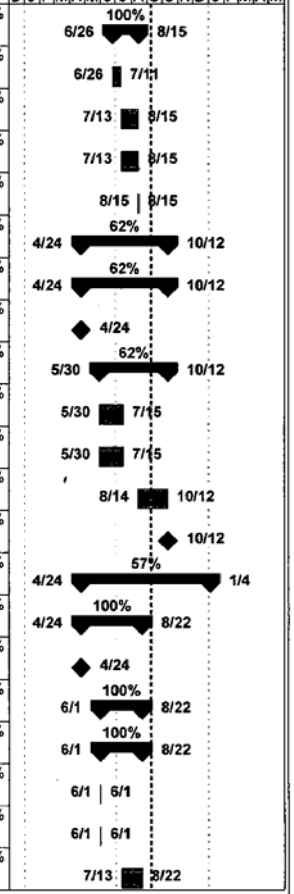
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
168	✓	5999	1.1.12.13	PROJECT PREP: (STATE) Support Interface Strategy	3/16/06	4/3/06	3 d	100%
169	✓	6001	1.1.12.12	PROJECT PREP (STATE): Support Conversion Strategy	3/14/06	4/17/06	9 d	100%
170	✓	6003	1.1.12.11	PROJECT PREP: (STATE) Support Reporting Strategy	7/13/06	7/17/06	2 d	100%
171	✓	6005	1.1.12.10	PROJECT PREP: (STATE) Support Enhancements Strategy	3/14/06	6/14/06	5 d	100%
172	✓	6007	1.1.12.9	PROJECT PREP: (STATE) Support System Landscape Strategy	3/15/06	5/4/06	14.67 d	100%
173	✓	6009	1.1.12.8	PROJECT PREP: (STATE) Support Vendor Input Sizing	3/14/06	5/8/06	18.5 d	100%
174	✓	6011	1.1.12.7	PROJECT PREP: (STATE) Support Deliverables Verification and Sign-Off (Technology)	4/14/06	5/3/06	9.33 d	100%
175	✓	6013	1.1.12.6	PROJECT PREP: (STATE) Support Start-up Communications Plan	7/13/06	7/20/06	5 d	100%
176	✓	6015	1.1.12.1	PROJECT PREP: (STATE) Support External Kick-Off Meeting Prep	3/14/06	4/20/06	15 d	100%
177	✓	6017	1.1.12.5	PROJECT PREP: (STATE) Support Deliverables Verification and Sign-Off (Change Mgmt)	3/20/06	4/17/06	4 d	100%
178	✓	4783	1.1.10	Finish Phase 1 - Project Prep	5/31/06	5/31/06	0 d	100%
179		**83**	**1.2**	**Phase 2 - Blueprint**	**3/13/06**	**1/23/07**	**175 d**	**38%**
180		4784	1.2.1	Start Phase 2 - Blueprint (Milestone 1 of 2)	4/24/06	4/24/06	0 d	0%
181		5214	1.2.2	Start Phase 2 - Blueprint (Milestone 2 of 2)	4/24/06	4/24/06	0 d	0%
182	✓	**1087**	**1.2.3**	**Procure Development & Sandbox Infrastructure Equipment [STATE DELIVERABLE]**	**4/24/06**	**8/15/06**	**64 d**	**100%**
183	✓	5051	1.2.3.1	Start Procure Infrastructure Equipment	4/24/06	4/24/06	0 d	100%
184	✓	**1095**	**1.2.3.2**	**Procure Hardware**	**5/16/06**	**7/10/06**	**30 d**	**100%**
185	✓	1099	1.2.3.2.1	Receive bid responses	5/29/06	6/1/06	3 d	100%
186	✓	1100	1.2.3.2.2	Analyze responses	5/16/06	5/18/06	3 d	100%
187	✓	1101	1.2.3.2.3	Select vendor	5/16/06	5/31/06	10 d	100%
188	✓	1102	1.2.3.2.4	Order / receive hardware	6/2/06	7/10/06	20 d	100%



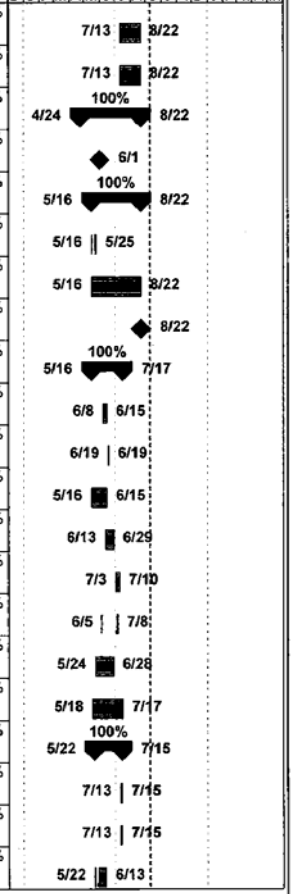
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
189	✓	**1103**	**1.2.3.3**	**Install and configure Hardware**	**6/26/06**	**8/15/06**	**29 d**	**100%**
190	✓	1104	1.2.3.3.1	Install hardware	6/26/06	7/11/06	9 d	100%
191	✓	1105	1.2.3.3.2	Install OS	7/13/06	8/15/06	19 d	100%
192	✓	1106	1.2.3.3.3	Configure file systems	7/13/06	8/15/06	19 d	100%
193	✓	5052	1.2.3.4	Finish Procure Infrastructure Equipment	8/15/06	8/15/06	1 d	100%
194		**3312**	**1.2.4**	**Blueprint Tools**	**4/24/06**	**10/12/06**	**96.5 d**	**62%**
195		**3556**	**1.2.4.1**	**Organizational Charting Tool Evaluation**	**4/24/06**	**10/12/06**	**96.5 d**	**62%**
196	✓	4907	1.2.4.1.1	Start Organizational Charting Tool Evaluation	4/24/06	4/24/06	0 d	100%
197		**3557**	**1.2.4.1.3**	**Functional-HR Team**	**5/30/06**	**10/12/06**	**76.5 d**	**62%**
198	✓	3558	1.2.4.1.3.1	Identify 3rd-party tools	5/30/06	7/15/06	26 d	100%
199	✓	3559	1.2.4.1.3.2	Evaluate 3rd-party tools	5/30/06	7/15/06	26 d	100%
200		3560	1.2.4.1.3.3	Recommend acquisition of 3rd-party tools	8/14/06	10/12/06	34 d	4%
201		4908	1.2.4.1.4	Finish Organizational Charting Tool Evaluation	10/12/06	10/12/06	0 d	0%
202		**3323**	**1.2.5**	**Organizations Structure and Business Process Designs/Workshops**	**4/24/06**	**1/4/07**	**141 d**	**57%**
203	✓	**84**	**1.2.5.1**	**Blueprint Workshop Preparation**	**4/24/06**	**8/22/06**	**68 d**	**100%**
204	✓	4909	1.2.5.1.1	Start Blueprint Workshop Preparation	4/24/06	4/24/06	0 d	100%
205	✓	**128**	**1.2.5.1.2**	**Functional-HR Team**	**6/1/06**	**8/22/06**	**46 d**	**100%**
206	✓	**3941**	**1.2.5.1.2.1**	**Prepare information for SAP Intro and Module Overview**	**6/1/06**	**8/22/06**	**46 d**	**100%**
207	✓	3939	1.2.5.1.2.1.1	Prepare module overview of PA	6/1/06	6/1/06	1 d	100%
208	✓	3938	1.2.5.1.2.1.2	Prepare module overview of OM	6/1/06	6/1/06	1 d	100%
209	✓	3937	1.2.5.1.2.1.3	Prepare module overview of Performance Mgt.	7/13/06	8/22/06	23 d	100%



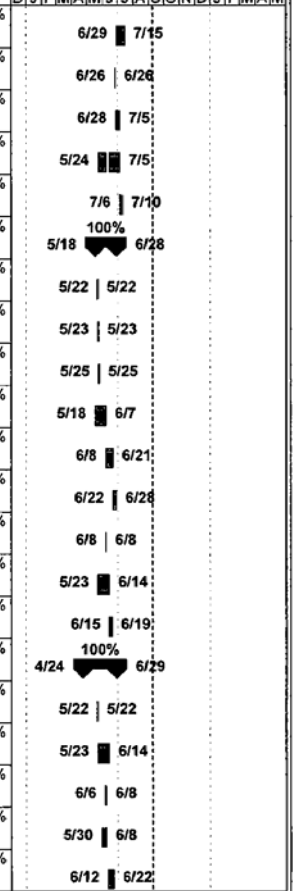
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
210	✓	3936	1.2.5.1.2.1.4	Prepare module overview of Training/Events	7/13/06	8/22/06	23 d	100%
211	✓	3935	1.2.5.1.2.1.5	Prepare module overview of Compensation	7/13/06	8/22/06	23 d	100%
212	✓	**3332**	**1.2.5.8**	**Preliminary Enterprise Structure Definition**	**4/24/06**	**8/22/06**	**68 d**	**100%**
213	✓	5161	1.2.5.8.9	Start Preliminary Enterprise/Organizational Structure Definition	6/1/06	6/1/06	0 d	100%
214	✓	**3333**	**1.2.5.8.10**	**Functional-HR Team**	**5/16/06**	**8/22/06**	**55 d**	**100%**
215	✓	3334	1.2.5.8.10.5	Create Preliminary Enterprise Structure	5/16/06	5/25/06	3 d	100%
216	✓	3335	1.2.5.8.10.6	Create Preliminary Organization Structure	5/16/06	8/22/06	55 d	100%
217	✓	5162	1.2.5.8.11	Finish Preliminary Enterprise/Organizational Structure Definition	8/22/06	8/22/06	0 d	100%
218	✓	**892**	**1.2.5.8.12**	**Prepare for Workshop; Personnel Administration**	**5/16/06**	**7/17/06**	**34 d**	**100%**
219	✓	4161	1.2.5.8.12.9	List participants for workshop	6/8/06	6/15/06	5 d	100%
220	✓	4162	1.2.5.8.12.10	Determine workshop logistics	6/19/06	6/19/06	1 d	100%
221	✓	4163	1.2.5.8.12.11	Prepare standard and custom QADB questions	5/16/06	6/15/06	18 d	100%
222	✓	5235	1.2.5.8.12.12	Distribute QADB to participants	6/13/06	6/29/06	11 d	100%
223	✓	5234	1.2.5.8.12.13	Consolidate QADB responses	7/3/06	7/10/06	4 d	100%
224	✓	4164	1.2.5.8.12.14	Copy of Prepare workshop presentations	6/5/06	7/8/06	4 d	100%
225	✓	6019	1.2.5.8.12.15	Prepare workshop presentations	5/24/06	6/28/06	20 d	100%
226	✓	4165	1.2.5.8.12.16	Prepare workshop documentation and dispatch	5/18/06	7/17/06	32 d	100%
227	✓	**3951**	**1.2.5.8.13**	**Prepare for Workshop; Personal Development**	**5/22/06**	**7/15/06**	**30 d**	**100%**
228	✓	4042	1.2.5.8.13.9	List participants for workshop	7/13/06	7/15/06	1 d	100%
229	✓	4043	1.2.5.8.13.10	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
230	✓	4044	1.2.5.8.13.11	Prepare standard and custom QADB questions	5/22/06	6/13/06	12 d	100%



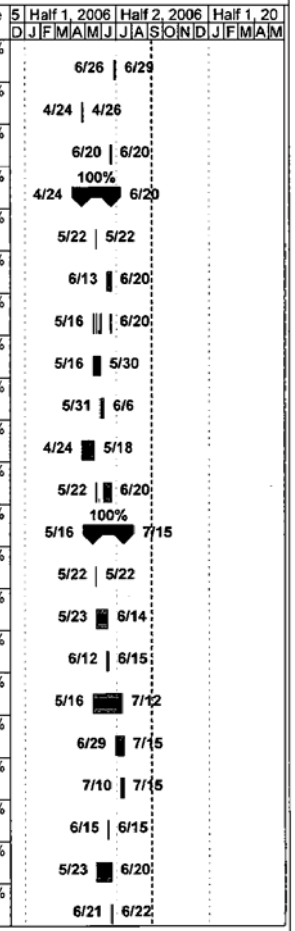
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
231	✓	5236	1.2.5.8.13.12	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
232	✓	5237	1.2.5.8.13.13	Copy of Consolidate QADB responses	6/26/06	6/26/06	1 d	100%
233	✓	6020	1.2.5.8.13.14	Consolidate QADB responses	6/28/06	7/5/06	4 d	100%
234	✓	4045	1.2.5.8.13.15	Prepare workshop presentations	5/24/06	7/5/06	20 d	100%
235	✓	4046	1.2.5.8.13.16	Prepare workshop documentation and dispatch	7/6/06	7/10/06	2 d	100%
236	✓	**4007**	**1.2.5.8.14**	**Prepare for Workshop; Training and Events**	**5/18/06**	**6/28/06**	**23 d**	**100%**
237	✓	4037	1.2.5.8.14.11	List participants for workshop	5/22/06	5/22/06	1 d	100%
238	✓	4038	1.2.5.8.14.12	Determine workshop logistics	5/23/06	5/23/06	1 d	100%
239	✓	4039	1.2.5.8.14.13	Copy of Prepare standard and custom QADB questions	5/25/06	5/25/06	1 d	100%
240	✓	6021	1.2.5.8.14.14	Prepare standard and custom QADB questions	5/18/06	6/7/06	11 d	100%
241	✓	5238	1.2.5.8.14.15	Distribute QADB to participants	6/8/06	6/21/06	8 d	100%
242	✓	5239	1.2.5.8.14.16	Consolidate QADB responses	6/22/06	6/28/06	4 d	100%
243	✓	4040	1.2.5.8.14.17	Copy of Prepare workshop presentations	6/8/06	6/8/06	1 d	100%
244	✓	6022	1.2.5.8.14.18	Prepare workshop presentations	5/23/06	6/14/06	13 d	100%
245	✓	6023	1.2.5.8.14.19	Prepare workshop documentation and dispatch	6/15/06	6/19/06	2 d	100%
246	✓	**3947**	**1.2.5.8.15**	**Prepare for Workshop; Personnel Administration Part 2**	**4/24/06**	**6/29/06**	**39 d**	**100%**
247	✓	4032	1.2.5.8.15.9	List participants for workshop	5/22/06	5/22/06	1 d	100%
248	✓	4033	1.2.5.8.15.10	Determine workshop logistics	5/23/06	6/14/06	13 d	100%
249	✓	4034	1.2.5.8.15.11	Copy of Prepare standard and custom QADB questions	6/6/06	6/8/06	3 d	100%
250	✓	6024	1.2.5.8.15.12	Prepare standard and custom QADB questions	5/30/06	6/8/06	7 d	100%
251	✓	5240	1.2.5.8.15.13	Distribute QADB to participants	6/12/06	6/22/06	8 d	100%



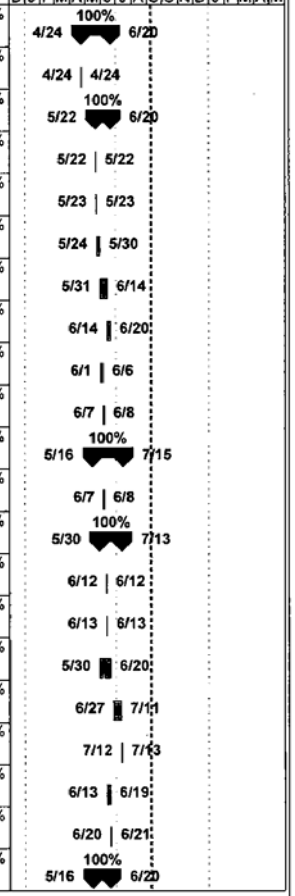
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
252	✓	5241	1.2.5.8.15.14	Consolidate QADB responses	6/26/06	6/29/06	4 d	100%
253	✓	4035	1.2.5.8.15.15	Prepare workshop presentations	4/24/06	4/26/06	3 d	100%
254	✓	4036	1.2.5.8.15.16	Prepare workshop documentation and dispatch	6/20/06	6/20/06	1 d	100%
255	✓	**888**	**1.2.5.8.16**	**Prepare for Workshop; Organizational Management**	**4/24/06**	**6/20/06**	**33 d**	**100%**
256	✓	4027	1.2.5.8.16.8	List participants for workshop	5/22/06	5/22/06	1 d	100%
257	✓	4028	1.2.5.8.16.9	Determine workshop logistics	6/13/06	6/20/06	5 d	100%
258	✓	4029	1.2.5.8.16.10	Prepare standard and custom QADB questions	5/16/06	6/20/06	7 d	100%
259	✓	5242	1.2.5.8.16.11	Distribute QADB to participants	5/16/06	5/30/06	8 d	100%
260	✓	5243	1.2.5.8.16.12	Consolidate QADB responses	5/31/06	6/6/06	4 d	100%
261	✓	4030	1.2.5.8.16.13	Prepare workshop presentations	4/24/06	5/18/06	16 d	100%
262	✓	4031	1.2.5.8.16.14	Prepare workshop documentation and dispatch	5/22/06	6/20/06	11 d	100%
263	✓	**884**	**1.2.5.8.17**	**Prepare for Workshop;BI for HR Reporting (PA/PD/CM/PE/OM)**	**5/16/06**	**7/15/06**	**33 d**	**100%**
264	✓	4022	1.2.5.8.17.10	List participants for workshop	5/22/06	5/22/06	1 d	100%
265	✓	4023	1.2.5.8.17.11	Determine workshop logistics	5/23/06	6/14/06	13 d	100%
266	✓	4024	1.2.5.8.17.12	Copy of Prepare standard and custom QADB questions	6/12/06	6/15/06	4 d	100%
267	✓	6025	1.2.5.8.17.13	Prepare standard and custom QADB questions	5/16/06	7/12/06	32 d	100%
268	✓	5244	1.2.5.8.17.14	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
269	✓	5245	1.2.5.8.17.15	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
270	✓	4025	1.2.5.8.17.16	Copy of Prepare workshop presentations	6/15/06	6/15/06	1 d	100%
271	✓	6075	1.2.5.8.17.17	Prepare workshop presentations	5/23/06	6/20/06	16 d	100%
272	✓	4026	1.2.5.8.17.18	Prepare workshop documentation and dispatch	6/21/06	6/22/06	2 d	100%



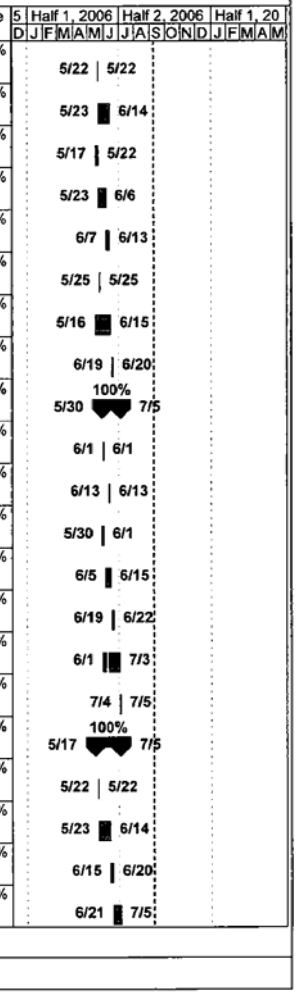
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
273	✓	**3952**	**1.2.5.8.3**	**Functional-Benefits Team**	**4/24/06**	**6/20/06**	**33 d**	**100%**
274	✓	4769	1.2.5.8.3.1	Prepare Module Overview	4/24/06	4/24/06	1 d	100%
275	✓	**872**	**1.2.5.8.3.2**	**Prepare for Workshop; Benefits and Reporting**	**5/22/06**	**6/20/06**	**17 d**	**100%**
276	✓	4078	1.2.5.8.3.2.1	List participants for workshop	5/22/06	5/22/06	1 d	100%
277	✓	4079	1.2.5.8.3.2.2	Determine workshop logistics	5/23/06	5/23/06	1 d	100%
278	✓	4080	1.2.5.8.3.2.3	Prepare standard and custom QADB questions	5/24/06	5/30/06	3 d	100%
279	✓	5250	1.2.5.8.3.2.4	Distribute QADB to participants	5/31/06	6/14/06	9 d	100%
280	✓	5251	1.2.5.8.3.2.5	Consolidate QADB responses	6/14/06	6/20/06	4 d	100%
281	✓	4081	1.2.5.8.3.2.6	Prepare workshop presentations	6/1/06	6/6/06	3 d	100%
282	✓	4082	1.2.5.8.3.2.7	Prepare workshop documentation and dispatch	6/7/06	6/8/06	2 d	100%
283	✓	**127**	**1.2.5.8.4**	**Functional-Payroll Team**	**5/16/06**	**7/15/06**	**33 d**	**100%**
284	✓	3956	1.2.5.8.4.1	Prepare module overview	6/7/06	6/8/06	2 d	100%
285	✓	**840**	**1.2.5.8.4.2**	**Prepare for Workshop; Earnings**	**5/30/06**	**7/13/06**	**26 d**	**100%**
286	✓	4094	1.2.5.8.4.2.1	List participants for workshop	6/12/06	6/12/06	1 d	100%
287	✓	4095	1.2.5.8.4.2.2	Determine workshop logistics	6/13/06	6/13/06	1 d	100%
288	✓	4096	1.2.5.8.4.2.3	Prepare standard and custom QADB questions	5/30/06	6/20/06	11 d	100%
289	✓	5252	1.2.5.8.4.2.4	Distribute QADB to participants	6/27/06	7/11/06	8 d	100%
290	✓	5253	1.2.5.8.4.2.5	Consolidate QADB responses	7/12/06	7/13/06	2 d	100%
291	✓	4097	1.2.5.8.4.2.6	Prepare workshop presentations	6/13/06	6/19/06	4 d	100%
292	✓	4098	1.2.5.8.4.2.7	Prepare workshop documentation and dispatch	6/20/06	6/21/06	2 d	100%
293	✓	**844**	**1.2.5.8.4.3**	**Prepare for Workshop; Deductions**	**5/16/06**	**6/20/06**	**20 d**	**100%**



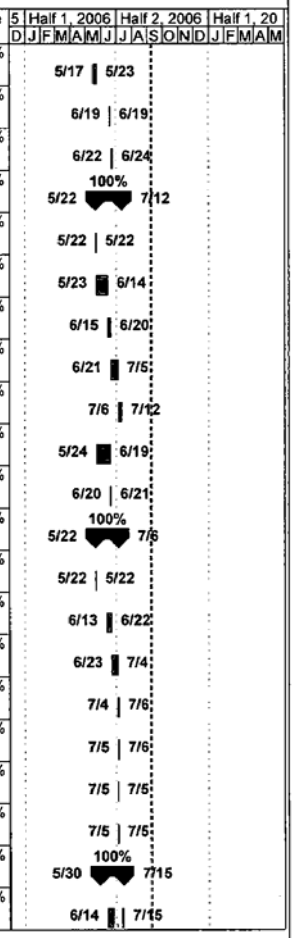
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
294	✓	4102	1.2.5.8.4.3.1	List participants for workshop	5/22/06	5/22/06	1 d	100%
295	✓	4103	1.2.5.8.4.3.2	Determine workshop logistics	5/23/06	6/14/06	13 d	100%
296	✓	4104	1.2.5.8.4.3.3	Prepare standard and custom QADB questions	5/17/06	5/22/06	3 d	100%
297	✓	5254	1.2.5.8.4.3.4	Distribute QADB to participants	5/23/06	6/6/06	8 d	100%
298	✓	5255	1.2.5.8.4.3.5	Consolidate QADB responses	6/7/06	6/13/06	4 d	100%
299	✓	4105	1.2.5.8.4.3.6	Copy of Prepare workshop presentations	5/25/06	5/25/06	1 d	100%
300	✓	6076	1.2.5.8.4.3.8	Prepare workshop presentations	5/16/06	6/15/06	18 d	100%
301	✓	6077	1.2.5.8.4.3.9	Prepare workshop documentation and dispatch	6/19/06	6/20/06	2 d	100%
302	✓	**900**	**1.2.5.8.4.4**	**Prepare for Workshop; Tax**	**5/30/06**	**7/5/06**	**21 d**	**100%**
303	✓	4110	1.2.5.8.4.4.1	List participants for workshop	6/1/06	6/1/06	1 d	100%
304	✓	4111	1.2.5.8.4.4.2	Determine workshop logistics	6/13/06	6/13/06	1 d	100%
305	✓	4112	1.2.5.8.4.4.3	Prepare standard and custom QADB questions	5/30/06	6/1/06	3 d	100%
306	✓	5256	1.2.5.8.4.4.4	Distribute QADB to participants	6/5/06	6/15/06	8 d	100%
307	✓	5257	1.2.5.8.4.4.5	Consolidate QADB responses	6/19/06	6/22/06	4 d	100%
308	✓	4113	1.2.5.8.4.4.6	Prepare workshop presentations	6/1/06	7/3/06	15 d	100%
309	✓	4114	1.2.5.8.4.4.7	Prepare workshop documentation and dispatch	7/4/06	7/5/06	1 d	100%
310	✓	**848**	**1.2.5.8.4.5**	**Prepare for Workshop; Concurrent Employment**	**5/17/06**	**7/5/06**	**27 d**	**100%**
311	✓	4118	1.2.5.8.4.5.1	List participants for workshop	5/22/06	5/22/06	1 d	100%
312	✓	4119	1.2.5.8.4.5.2	Determine workshop logistics	5/23/06	6/14/06	13 d	100%
313	✓	4120	1.2.5.8.4.5.3	Prepare standard and custom QADB questions	6/15/06	6/20/06	3 d	100%
314	✓	5258	1.2.5.8.4.5.4	Distribute QADB to participants	6/21/06	7/5/06	8 d	100%



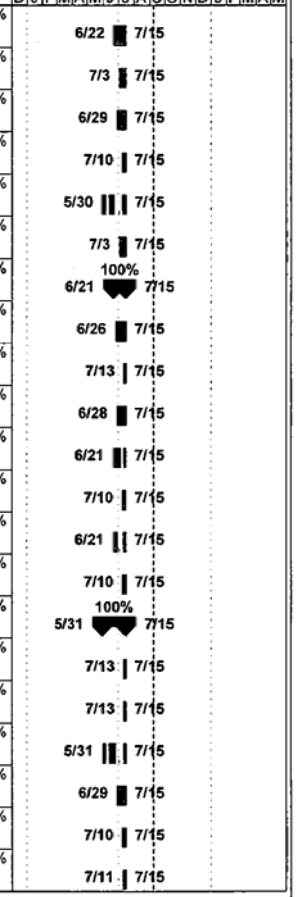
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
315	✓	5259	1.2.5.8.4.5.5	Consolidate QADB responses	5/17/06	5/23/06	4 d	100%
316	✓	4121	1.2.5.8.4.5.6	Prepare workshop presentations	6/19/06	6/19/06	1 d	100%
317	✓	4122	1.2.5.8.4.5.7	Prepare workshop documentation and dispatch	6/22/06	6/24/06	1 d	100%
318	✓	**852**	**1.2.5.8.4.6**	**Prepare for Workshop; Garnishments**	**5/22/06**	**7/12/06**	**29 d**	**100%**
319	✓	4126	1.2.5.8.4.6.1	List participants for workshop	5/22/06	5/22/06	1 d	100%
320	✓	4127	1.2.5.8.4.6.2	Determine workshop logistics	5/23/06	6/14/06	13 d	100%
321	✓	4128	1.2.5.8.4.6.3	Prepare standard and custom QADB questions	6/15/06	6/20/06	3 d	100%
322	✓	5260	1.2.5.8.4.6.4	Distribute QADB to participants	6/21/06	7/5/06	8 d	100%
323	✓	5261	1.2.5.8.4.6.5	Consolidate QADB responses	7/6/06	7/12/06	4 d	100%
324	✓	4129	1.2.5.8.4.6.6	Prepare workshop presentations	5/24/06	6/19/06	14 d	100%
325	✓	4130	1.2.5.8.4.6.7	Prepare workshop documentation and dispatch	6/20/06	6/21/06	2 d	100%
326	✓	**856**	**1.2.5.8.4.7**	**Prepare for Workshop; Payroll FI/CO & 3rd-Party Remitents**	**5/22/06**	**7/6/06**	**26 d**	**100%**
327	✓	4134	1.2.5.8.4.7.1	List participants for workshop	5/22/06	5/22/06	1 d	100%
328	✓	4135	1.2.5.8.4.7.2	Determine workshop logistics	6/13/06	6/22/06	7 d	100%
329	✓	4136	1.2.5.8.4.7.3	Prepare standard and custom QADB questions	6/23/06	7/4/06	5 d	100%
330	✓	5262	1.2.5.8.4.7.4	Distribute QADB to participants	7/4/06	7/6/06	2 d	100%
331	✓	5263	1.2.5.8.4.7.5	Consolidate QADB responses	7/5/06	7/6/06	2 d	100%
332	✓	4137	1.2.5.8.4.7.6	Prepare workshop presentations	7/5/06	7/5/06	1 d	100%
333	✓	4138	1.2.5.8.4.7.7	Prepare workshop documentation and dispatch	7/5/06	7/5/06	1 d	100%
334	✓	**860**	**1.2.5.8.4.8**	**Prepare for Workshop; Checks**	**5/30/06**	**7/15/06**	**25.4 d**	**100%**
335	✓	4142	1.2.5.8.4.8.1	List participants for workshop	6/14/06	7/15/06	7.06 d	100%

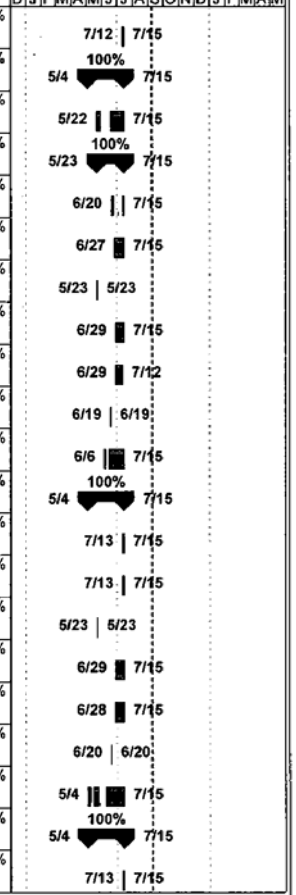


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
336	✓	4143	1.2.5.8.4.8.2	Determine workshop logistics	6/22/06	7/15/06	12 d	100%
337	✓	4144	1.2.5.8.4.8.3	Prepare standard and custom QADB questions	7/3/06	7/15/06	6.13 d	100%
338	✓	5264	1.2.5.8.4.8.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
339	✓	5265	1.2.5.8.4.8.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
340	✓	4145	1.2.5.8.4.8.6	Prepare workshop presentations	5/30/06	7/15/06	14.2 d	100%
341	✓	4146	1.2.5.8.4.8.7	Prepare workshop documentation and dispatch	7/3/06	7/15/06	6.4 d	100%
342	✓	**864**	**1.2.5.8.4.9**	**Prepare for Workshop; Off-Cycle**	**6/21/06**	**7/15/06**	**12.28 d**	**100%**
343	✓	4150	1.2.5.8.4.9.1	List participants for workshop	6/26/06	7/15/06	11 d	100%
344	✓	4151	1.2.5.8.4.9.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
345	✓	4152	1.2.5.8.4.9.3	Prepare standard and custom QADB questions	6/28/06	7/15/06	8.13 d	100%
346	✓	5266	1.2.5.8.4.9.4	Distribute QADB to participants	6/21/06	7/15/06	9.02 d	100%
347	✓	5267	1.2.5.8.4.9.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
348	✓	4153	1.2.5.8.4.9.6	Prepare workshop presentations	6/21/06	7/15/06	7.28 d	100%
349	✓	4154	1.2.5.8.4.9.7	Prepare workshop documentation and dispatch	7/10/06	7/15/06	4 d	100%
350	✓	**5325**	**1.2.5.8.4.10**	**Prepare for Workshop;BI for Payroll Reporting**	**5/31/06**	**7/15/06**	**24.8 d**	**100%**
351	✓	5326	1.2.5.8.4.10.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
352	✓	5327	1.2.5.8.4.10.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
353	✓	5328	1.2.5.8.4.10.3	Prepare standard and custom QADB questions	5/31/06	7/15/06	11 d	100%
354	✓	5329	1.2.5.8.4.10.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
355	✓	5330	1.2.5.8.4.10.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
356	✓	5331	1.2.5.8.4.10.6	Prepare workshop presentations	7/11/06	7/15/06	3 d	100%

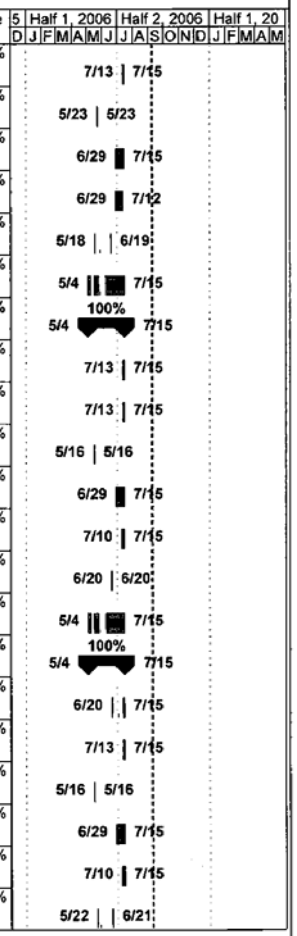


ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
357	✓	5332	1.2.5.8.4.10.:	Prepare workshop documentation and dispatch	7/12/06	7/15/06	2 d	100%
358	✓	**126**	**1.2.5.8.5**	**Functional-Time Mgmt Team**	**5/4/06**	**7/15/06**	**38.2E d**	**100%**
359	✓	3957	1.2.5.8.5.1	Prepare module overview	5/22/06	7/15/06	20 d	100%
360	✓	**137**	**1.2.5.8.5.2**	**Prepare for Workshop; Work Schedules / Holiday Calendars**	**5/23/06**	**7/15/06**	**29 d**	**100%**
361	✓	4166	1.2.5.8.5.2.1	List participants for workshop	6/20/06	7/15/06	3 d	100%
362	✓	4167	1.2.5.8.5.2.2	Determine workshop logistics	6/27/06	7/15/06	10 d	100%
363	✓	4168	1.2.5.8.5.2.3	Prepare standard and custom QADB questions	5/23/06	5/23/06	1 d	100%
364	✓	5268	1.2.5.8.5.2.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
365	✓	5269	1.2.5.8.5.2.5	Consolidate QADB responses	6/29/06	7/12/06	7 d	100%
366	✓	4169	1.2.5.8.5.2.6	Prepare workshop presentations	6/19/06	6/19/06	1 d	100%
367	✓	4170	1.2.5.8.5.2.7	Prepare workshop documentation and dispatch	6/6/06	7/15/06	19 d	100%
368	✓	**824**	**1.2.5.8.5.3**	**Prepare for Workshop; Time Entry/Evaluation Law Enforcement**	**5/4/06**	**7/15/06**	**38.1E d**	**100%**
369	✓	4171	1.2.5.8.5.3.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
370	✓	4172	1.2.5.8.5.3.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
371	✓	4173	1.2.5.8.5.3.3	Prepare standard and custom QADB questions	5/23/06	5/23/06	1 d	100%
372	✓	5270	1.2.5.8.5.3.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
373	✓	5271	1.2.5.8.5.3.5	Consolidate QADB responses	6/28/06	7/15/06	8.75 d	100%
374	✓	4174	1.2.5.8.5.3.6	Prepare workshop presentations	6/20/06	6/20/06	1 d	100%
375	✓	4175	1.2.5.8.5.3.7	Prepare workshop documentation and dispatch	5/4/06	7/15/06	28.1E d	100%
376	✓	**828**	**1.2.5.8.5.4**	**Prepare for Workshop; Time Entry/Evaluation Health Care**	**5/4/06**	**7/15/06**	**38.1Z d**	**100%**
377	✓	4181	1.2.5.8.5.4.1	List participants for workshop	7/13/06	7/15/06	1 d	100%



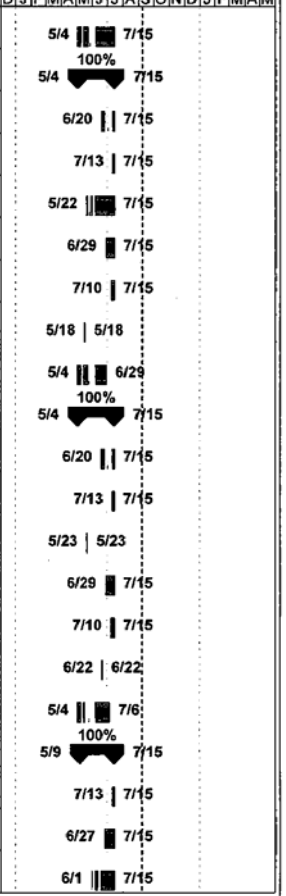
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
378	✓	4182	1.2.5.8.5.4.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
379	✓	4183	1.2.5.8.5.4.3	Prepare standard and custom QADB questions	5/23/06	5/23/06	1 d	100%
380	✓	5272	1.2.5.8.5.4.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
381	✓	5273	1.2.5.8.5.4.5	Consolidate QADB responses	6/29/06	7/12/06	7 d	100%
382	✓	4184	1.2.5.8.5.4.6	Prepare workshop presentations	5/18/06	6/19/06	2 d	100%
383	✓	4185	1.2.5.8.5.4.7	Prepare workshop documentation and dispatch	5/4/06	7/15/06	28.12 d	100%
384	✓	**5189**	**1.2.5.8.5.5**	**Prepare for Workshop; Time Entry/Evaluation Education**	**5/4/06**	**7/15/06**	**38.11 d**	**100%**
385	✓	5190	1.2.5.8.5.5.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
386	✓	5191	1.2.5.8.5.5.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
387	✓	5192	1.2.5.8.5.5.3	Prepare standard and custom QADB questions	5/16/06	5/16/06	1 d	100%
388	✓	5274	1.2.5.8.5.5.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
389	✓	5275	1.2.5.8.5.5.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
390	✓	5193	1.2.5.8.5.5.6	Prepare workshop presentations	6/20/06	6/20/06	1 d	100%
391	✓	5194	1.2.5.8.5.5.7	Prepare workshop documentation and dispatch	5/4/06	7/15/06	28.11 d	100%
392	✓	**5195**	**1.2.5.8.5.6**	**Prepare for Workshop; Time Entry/Evaluation Administration**	**5/4/06**	**7/15/06**	**38.05 d**	**100%**
393	✓	5196	1.2.5.8.5.6.1	List participants for workshop	6/20/06	7/15/06	2 d	100%
394	✓	5197	1.2.5.8.5.6.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
395	✓	5198	1.2.5.8.5.6.3	Prepare standard and custom QADB questions	5/16/06	5/16/06	1 d	100%
396	✓	5276	1.2.5.8.5.6.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
397	✓	5277	1.2.5.8.5.6.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
398	✓	5199	1.2.5.8.5.6.6	Prepare workshop presentations	5/22/06	6/21/06	2 d	100%



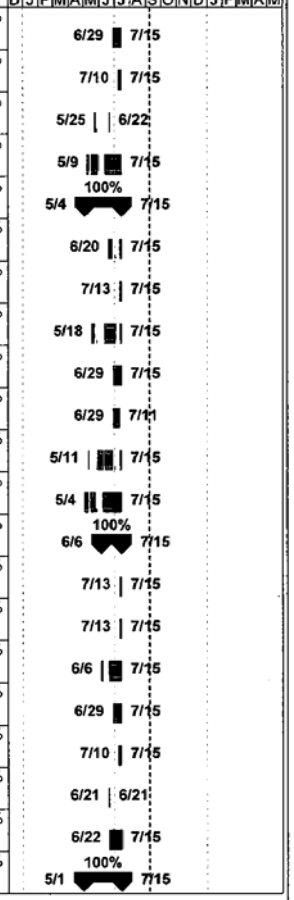
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
399	✓	5200	1.2.5.8.5.6.7	Prepare workshop documentation and dispatch	5/4/06	7/15/06	29.05 d	100%
400	✓	**5177**	**1.2.5.8.5.7**	**Prepare for Workshop; Time Entry/Evaluation Support Staff (Incl. 24/7 Staffing)**	**5/4/06**	**7/15/06**	**38.1 d**	**100%**
401	✓	5178	1.2.5.8.5.7.1	List participants for workshop	6/20/06	7/15/06	3 d	100%
402	✓	5179	1.2.5.8.5.7.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
403	✓	5180	1.2.5.8.5.7.3	Prepare standard and custom QADB questions	5/22/06	7/15/06	23.28 d	100%
404	✓	5278	1.2.5.8.5.7.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
405	✓	5279	1.2.5.8.5.7.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
406	✓	5181	1.2.5.8.5.7.6	Prepare workshop presentations	5/18/06	5/18/06	1 d	100%
407	✓	5182	1.2.5.8.5.7.7	Prepare workshop documentation and dispatch	5/4/06	6/29/06	22 d	100%
408	✓	**832**	**1.2.5.8.5.8**	**Prepare for Workshop; Time Quotas & FMLA**	**5/4/06**	**7/15/06**	**38.28 d**	**100%**
409	✓	4186	1.2.5.8.5.8.1	List participants for workshop	6/20/06	7/15/06	3 d	100%
410	✓	4187	1.2.5.8.5.8.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
411	✓	4188	1.2.5.8.5.8.3	Prepare standard and custom QADB questions	5/23/06	5/23/06	1 d	100%
412	✓	5280	1.2.5.8.5.8.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
413	✓	5281	1.2.5.8.5.8.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
414	✓	4189	1.2.5.8.5.8.6	Prepare workshop presentations	6/22/06	6/22/06	1 d	100%
415	✓	4190	1.2.5.8.5.8.7	Prepare workshop documentation and dispatch	5/4/06	7/6/06	21 d	100%
416	✓	**836**	**1.2.5.8.5.9**	**Prepare for Workshop; Integration with FI/Payroll**	**5/9/06**	**7/15/06**	**36.21 d**	**100%**
417	✓	4191	1.2.5.8.5.9.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
418	✓	4192	1.2.5.8.5.9.2	Determine workshop logistics	6/27/06	7/15/06	10 d	100%
419	✓	4193	1.2.5.8.5.9.3	Prepare standard and custom QADB questions	6/1/06	7/15/06	17.01 d	100%



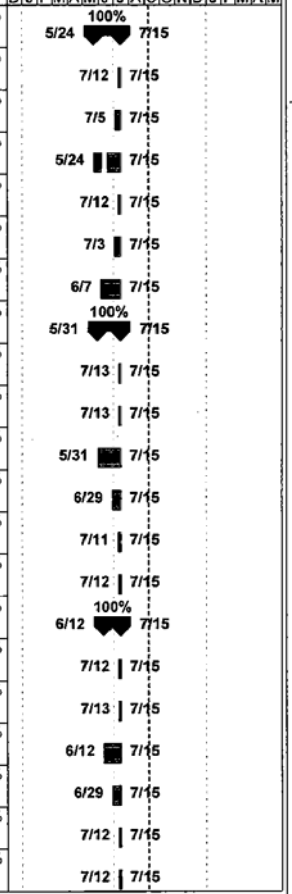
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
420	✓	5282	1.2.5.8.5.9.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
421	✓	5283	1.2.5.8.5.9.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
422	✓	4194	1.2.5.8.5.9.6	Prepare workshop presentations	5/25/06	6/22/06	2 d	100%
423	✓	4195	1.2.5.8.5.9.7	Prepare workshop documentation and dispatch	5/9/06	7/15/06	26.21 d	100%
424	✓	**896**	**1.2.5.8.5.10**	**Prepare for Workshop; Leaves-of-Absence**	**5/4/06**	**7/15/06**	**38.13 d**	**100%**
425	✓	4196	1.2.5.8.5.10.1	List participants for workshop	6/20/06	7/15/06	3 d	100%
426	✓	4197	1.2.5.8.5.10.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
427	✓	4198	1.2.5.8.5.10.3	Prepare standard and custom QADB questions	5/18/06	7/15/06	14.42 d	100%
428	✓	5284	1.2.5.8.5.10.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
429	✓	5285	1.2.5.8.5.10.5	Consolidate QADB responses	6/29/06	7/11/06	6 d	100%
430	✓	4199	1.2.5.8.5.10.6	Prepare workshop presentations	5/11/06	7/15/06	13.02 d	100%
431	✓	4200	1.2.5.8.5.10.7	Prepare workshop documentation and dispatch	5/4/06	7/15/06	29.13 d	100%
432	✓	**5763**	**1.2.5.8.5.11**	**Prepare for Workshop; BI for Time Reporting**	**6/6/06**	**7/15/06**	**22 d**	**100%**
433	✓	5764	1.2.5.8.5.11.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
434	✓	5765	1.2.5.8.5.11.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
435	✓	5766	1.2.5.8.5.11.3	Prepare standard and custom QADB questions	6/6/06	7/15/06	15 d	100%
436	✓	5767	1.2.5.8.5.11.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
437	✓	5768	1.2.5.8.5.11.5	Consolidate QADB responses	7/10/06	7/15/06	4 d	100%
438	✓	5769	1.2.5.8.5.11.6	Prepare workshop presentations	6/21/06	6/21/06	1 d	100%
439	✓	5770	1.2.5.8.5.11.7	Prepare workshop documentation and dispatch	6/22/06	7/15/06	12 d	100%
440	✓	**2402**	**1.2.5.8.6**	**Integration Team**	**5/1/06**	**7/15/06**	**41.2 d**	**100%**



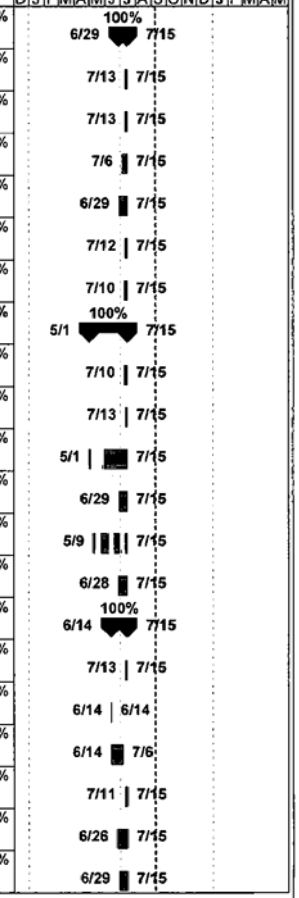
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
441	✓	**2405**	**1.2.5.8.6.1**	**Prepare for Workshop 1: Organizational Structure**	**5/24/06**	**7/15/06**	**28 d**	**100%**
442	✓	2406	1.2.5.8.6.1.1	List participants for workshop	7/12/06	7/15/06	2 d	100%
443	✓	2407	1.2.5.8.6.1.2	Determine workshop logistics	7/5/06	7/15/06	6 d	100%
444	✓	2408	1.2.5.8.6.1.3	Prepare standard and custom QADB questions	5/24/06	7/15/06	22 d	100%
445	✓	5286	1.2.5.8.6.1.4	Distribute QADB to participants	7/12/06	7/15/06	2 d	100%
446	✓	2409	1.2.5.8.6.1.5	Prepare workshop presentations	7/3/06	7/15/06	6.8 d	100%
447	✓	2410	1.2.5.8.6.1.6	Prepare workshop documentation and dispatch	6/7/06	7/15/06	21 d	100%
448	✓	**2411**	**1.2.5.8.6.2**	**Prepare for Workshop 2: General Ledger Posting for Payroll- NCAS**	**5/31/06**	**7/15/06**	**24.79 d**	**100%**
449	✓	4201	1.2.5.8.6.2.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
450	✓	4202	1.2.5.8.6.2.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
451	✓	4203	1.2.5.8.6.2.3	Prepare standard and custom QADB questions	5/31/06	7/15/06	24.02 d	100%
452	✓	5288	1.2.5.8.6.2.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
453	✓	4204	1.2.5.8.6.2.5	Prepare workshop presentations	7/11/06	7/15/06	3 d	100%
454	✓	4205	1.2.5.8.6.2.6	Prepare workshop documentation and dispatch	7/12/06	7/15/06	2 d	100%
455	✓	**2417**	**1.2.5.8.6.3**	**Prepare for Workshop 3: General Ledger Posting for Payroll- NCDOT**	**6/12/06**	**7/15/06**	**18.4 d**	**100%**
456	✓	4206	1.2.5.8.6.3.1	List participants for workshop	7/12/06	7/15/06	2 d	100%
457	✓	4207	1.2.5.8.6.3.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
458	✓	4208	1.2.5.8.6.3.3	Prepare standard and custom QADB questions	6/12/06	7/15/06	18.4 d	100%
459	✓	5290	1.2.5.8.6.3.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
460	✓	4209	1.2.5.8.6.3.5	Prepare workshop presentations	7/12/06	7/15/06	2 d	100%
461	✓	4210	1.2.5.8.6.3.6	Prepare workshop documentation and dispatch	7/12/06	7/15/06	2 d	100%

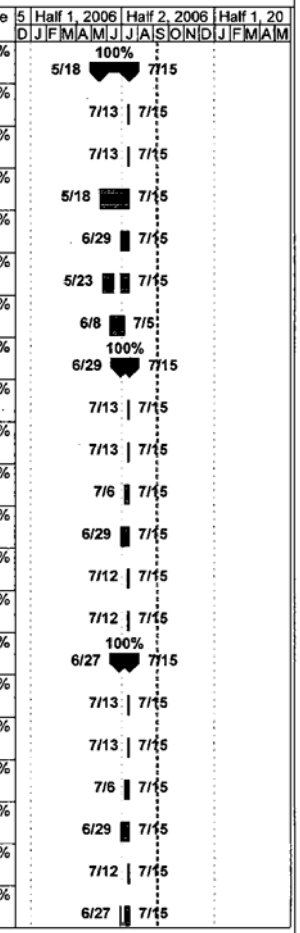


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

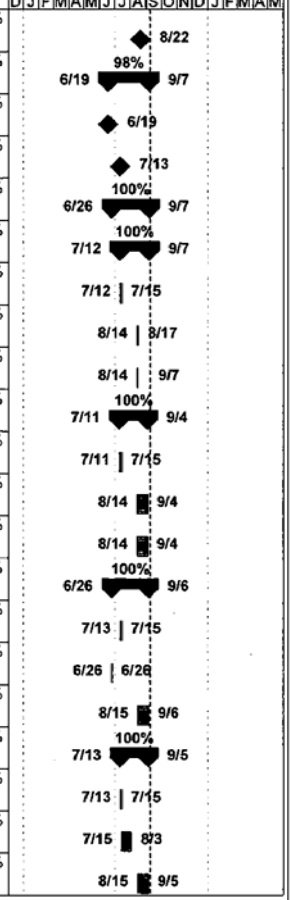
ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
462	✓	**2423**	**1.2.5.8.6.4**	**Prepare for Workshop 4: General Ledger Posting for Payroll- Universities**	**6/29/06**	**7/15/06**	**8 d**	**100%**
463	✓	4211	1.2.5.8.6.4.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
464	✓	4212	1.2.5.8.6.4.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
465	✓	4213	1.2.5.8.6.4.3	Prepare standard and custom QADB questions	7/6/06	7/15/06	5 d	100%
466	✓	5292	1.2.5.8.6.4.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
467	✓	4214	1.2.5.8.6.4.5	Prepare workshop presentations	7/12/06	7/15/06	2 d	100%
468	✓	4215	1.2.5.8.6.4.6	Prepare workshop documentation and dispatch	7/10/06	7/15/06	4 d	100%
469	✓	**2429**	**1.2.5.8.6.5**	**Prepare for Workshop 5: Cost Accounting Requirements for Payroll posting**	**5/1/06**	**7/15/06**	**41.2 d**	**100%**
470	✓	4216	1.2.5.8.6.5.1	List participants for workshop	7/10/06	7/15/06	3 d	100%
471	✓	4217	1.2.5.8.6.5.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
472	✓	4218	1.2.5.8.6.5.3	Prepare standard and custom QADB questions	5/1/06	7/15/06	26.55 d	100%
473	✓	5294	1.2.5.8.6.5.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
474	✓	4219	1.2.5.8.6.5.5	Prepare workshop presentations	5/9/06	7/15/06	15.4 d	100%
475	✓	4220	1.2.5.8.6.5.6	Prepare workshop documentation and dispatch	6/28/06	7/15/06	9 d	100%
476	✓	**2435**	**1.2.5.8.6.6**	**Prepare for Workshop 6: Salary Control System & Interface with OSBM**	**6/14/06**	**7/15/06**	**17 d**	**100%**
477	✓	4221	1.2.5.8.6.6.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
478	✓	4222	1.2.5.8.6.6.2	Determine workshop logistics	6/14/06	6/14/06	1 d	100%
479	✓	4223	1.2.5.8.6.6.3	Prepare standard and custom QADB questions	6/14/06	7/6/06	13 d	100%
480	✓	5296	1.2.5.8.6.6.4	Distribute QADB to participants	7/11/06	7/15/06	2.4 d	100%
481	✓	4224	1.2.5.8.6.6.5	Prepare workshop presentations	6/26/06	7/15/06	10 d	100%
482	✓	4225	1.2.5.8.6.6.6	Prepare workshop documentation and dispatch	6/29/06	7/15/06	7.4 d	100%



ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
483	✓	**2441**	**1.2.5.8.6.7**	**Prepare for Workshop 7: Master Data/Conversion**	**5/18/06**	**7/15/06**	**30.4 d**	**100%**
484	✓	4226	1.2.5.8.6.7.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
485	✓	4227	1.2.5.8.6.7.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
486	✓	4228	1.2.5.8.6.7.3	Prepare standard and custom QADB questions	5/18/06	7/15/06	30.4 d	100%
487	✓	5298	1.2.5.8.6.7.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
488	✓	4229	1.2.5.8.6.7.5	Prepare workshop presentations	5/23/06	7/15/06	18.1 d	100%
489	✓	4230	1.2.5.8.6.7.6	Prepare workshop documentation and dispatch	6/8/06	7/5/06	13 d	100%
490	✓	**2448**	**1.2.5.8.6.8**	**Prepare for Workshop 8: Reporting**	**6/29/06**	**7/15/06**	**8 d**	**100%**
491	✓	4231	1.2.5.8.6.8.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
492	✓	4232	1.2.5.8.6.8.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
493	✓	4233	1.2.5.8.6.8.3	Prepare standard and custom QADB questions	7/6/06	7/15/06	5 d	100%
494	✓	5300	1.2.5.8.6.8.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
495	✓	4234	1.2.5.8.6.8.5	Prepare workshop presentations	7/12/06	7/15/06	2 d	100%
496	✓	4235	1.2.5.8.6.8.6	Prepare workshop documentation and dispatch	7/12/06	7/15/06	2 d	100%
497	✓	**2454**	**1.2.5.8.6.9**	**Prepare for Workshop 9: Interface from Central Payroll System (and all other interfaces)**	**6/27/06**	**7/15/06**	**10 d**	**100%**
498	✓	4236	1.2.5.8.6.9.1	List participants for workshop	7/13/06	7/15/06	1 d	100%
499	✓	4237	1.2.5.8.6.9.2	Determine workshop logistics	7/13/06	7/15/06	1 d	100%
500	✓	4238	1.2.5.8.6.9.3	Prepare standard and custom QADB questions	7/6/06	7/15/06	5 d	100%
501	✓	5302	1.2.5.8.6.9.4	Distribute QADB to participants	6/29/06	7/15/06	8 d	100%
502	✓	4239	1.2.5.8.6.9.5	Prepare workshop presentations	7/12/06	7/15/06	2 d	100%
503	✓	4240	1.2.5.8.6.9.6	Prepare workshop documentation and dispatch	6/27/06	7/15/06	7 d	100%

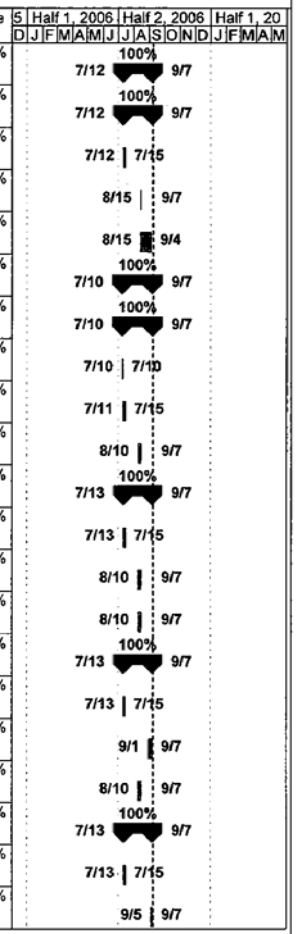


ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
504	✓	4910	1.2.5.8.7	Finish Blueprint Workshop Preparation	8/22/06	8/22/06	0 d	100%
505		**3336**	**1.2.5.2**	**Blueprint Workshop Completion Wave 1**	**6/19/06**	**9/7/06**	**46 d**	**98%**
506	✓	4911	1.2.5.2.1	Start Blueprint Workshop Completion Wave 1	6/19/06	6/19/06	0 d	100%
507	✓	5865	1.2.5.2.9	Workshop Cross-team attendance activity	7/13/06	7/13/06	0 d	100%
508	✓	**3337**	**1.2.5.2.2**	**Functional-HR Team**	**6/26/06**	**9/7/06**	**42 d**	**100%**
509	✓	**4452**	**1.2.5.2.2.1**	**Hold Workshop 1: Personnel Administration**	**7/12/06**	**9/7/06**	**33 d**	**100%**
510	✓	4479	1.2.5.2.2.1.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
511	✓	4481	1.2.5.2.2.1.2	Follow up items	8/14/06	8/17/06	4 d	100%
512	✓	6273	1.2.5.2.2.1.3	Finalize QADB Responses	8/14/06	9/7/06	1.5 d	100%
513	✓	**4450**	**1.2.5.2.2.3**	**Hold Workshop 2: Training and Events**	**7/11/06**	**9/4/06**	**31.5 d**	**100%**
514	✓	4473	1.2.5.2.2.3.1	Conduct Workshop	7/11/06	7/15/06	3 d	100%
515	✓	4475	1.2.5.2.2.3.2	Follow up items	8/14/06	9/4/06	12 d	100%
516	✓	6274	1.2.5.2.2.3.3	Finalize QADB Responses	8/14/06	9/4/06	12 d	100%
517	✓	**4446**	**1.2.5.2.2.6**	**Hold Workshop 3: Organizational Management**	**6/26/06**	**9/6/06**	**40.9 d**	**100%**
518	✓	4461	1.2.5.2.2.5.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
519	✓	4463	1.2.5.2.2.5.2	Follow up items	6/26/06	6/26/06	1 d	100%
520	✓	6275	1.2.5.2.2.5.3	Finalize QADB Responses	8/15/06	9/6/06	12 d	100%
521	✓	**5349**	**1.2.5.2.2.6**	**Hold Workshop 4: BI for HR Reporting (PA/PD/CM/PE/OM)**	**7/13/06**	**9/5/06**	**30 d**	**100%**
522	✓	5350	1.2.5.2.2.6.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
523	✓	5351	1.2.5.2.2.6.2	Follow up items	7/15/06	8/3/06	12 d	100%
524	✓	6276	1.2.5.2.2.6.3	Finalize QADB Responses	8/15/06	9/5/06	12 d	100%



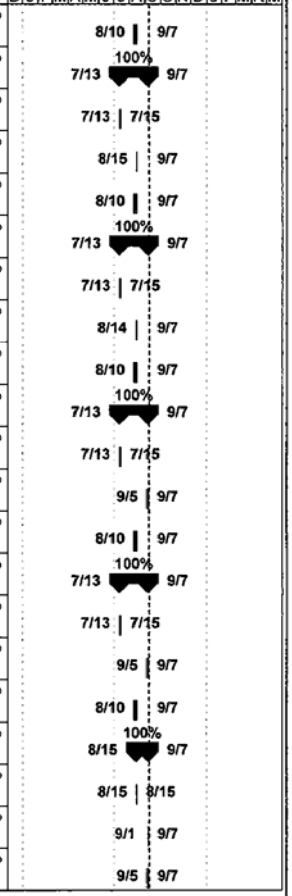
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
525	✓	**4442**	**1.2.5.2.3**	**Functional-Benefits Team**	**7/12/06**	**9/7/06**	**33 d**	**100%**
526	✓	**4441**	**1.2.5.2.3.1**	**Hold Workshop 1: Benefits and Reporting**	**7/12/06**	**9/7/06**	**33 d**	**100%**
527	✓	4455	1.2.5.2.3.1.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
528	✓	4457	1.2.5.2.3.1.2	Follow up items	8/15/06	9/7/06	0.75 d	100%
529	✓	6277	1.2.5.2.3.1.3	Finalize QADB Responses	8/15/06	9/4/06	12 d	100%
530	✓	**3339**	**1.2.5.2.4**	**Functional-Payroll Team**	**7/10/06**	**9/7/06**	**35 d**	**100%**
531	✓	**4416**	**1.2.5.2.4.1**	**Hold Workshop 1: Earnings**	**7/10/06**	**9/7/06**	**35 d**	**100%**
532	✓	4438	1.2.5.2.4.1.1	Conduct Workshop	7/10/06	7/10/06	1 d	100%
533	✓	4440	1.2.5.2.4.1.2	Follow up items	7/11/06	7/15/06	3 d	100%
534	✓	6278	1.2.5.2.4.1.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
535	✓	**4415**	**1.2.5.2.4.2**	**Hold Workshop 2: Deductions**	**7/13/06**	**9/7/06**	**32 d**	**100%**
536	✓	4435	1.2.5.2.4.2.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
537	✓	4437	1.2.5.2.4.2.2	Follow up items	8/10/06	9/7/06	2.1 d	100%
538	✓	6279	1.2.5.2.4.2.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
539	✓	**4414**	**1.2.5.2.4.3**	**Hold Workshop 3: Tax**	**7/13/06**	**9/7/06**	**32 d**	**100%**
540	✓	4432	1.2.5.2.4.3.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
541	✓	4434	1.2.5.2.4.3.2	Follow up items	9/1/06	9/7/06	3 d	100%
542	✓	6280	1.2.5.2.4.3.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
543	✓	**4413**	**1.2.5.2.4.4**	**Hold Workshop 4: Concurrent Employment**	**7/13/06**	**9/7/06**	**32 d**	**100%**
544	✓	4429	1.2.5.2.4.4.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
545	✓	4431	1.2.5.2.4.4.2	Follow up items	9/5/06	9/7/06	2 d	100%



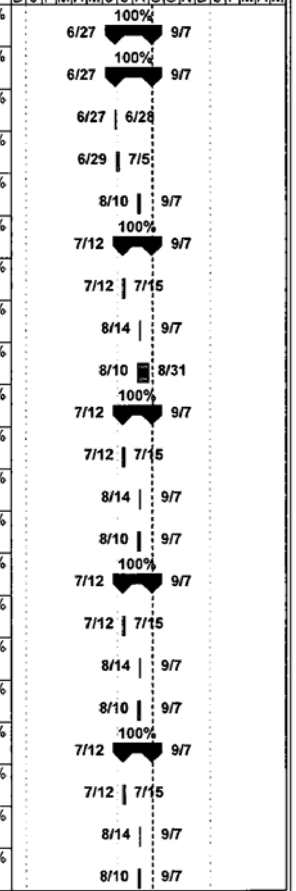
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
546	✓	6281	1.2.5.2.4.4.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
547	✓	**4412**	**1.2.5.2.4.5**	**Hold Workshop 5: Garnishments**	**7/13/06**	**9/7/06**	**32 d**	**100%**
548	✓	4426	1.2.5.2.4.5.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
549	✓	4428	1.2.5.2.4.5.2	Follow up items	8/15/06	9/7/06	0.6 d	100%
550	✓	6282	1.2.5.2.4.5.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
551	✓	**4411**	**1.2.5.2.4.6**	**Hold Workshop 6: Payroll FI/CO Posting & 3rd-Party Remitents**	**7/13/06**	**9/7/06**	**32 d**	**100%**
552	✓	4423	1.2.5.2.4.6.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
553	✓	4425	1.2.5.2.4.6.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
554	✓	6283	1.2.5.2.4.6.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
555	✓	**4410**	**1.2.5.2.4.7**	**Hold Workshop 7: Checks**	**7/13/06**	**9/7/06**	**32 d**	**100%**
556	✓	4420	1.2.5.2.4.7.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
557	✓	4422	1.2.5.2.4.7.2	Follow up items	9/5/06	9/7/06	2 d	100%
558	✓	6284	1.2.5.2.4.7.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
559	✓	**4409**	**1.2.5.2.4.8**	**Hold Workshop 8: Off-Cycle**	**7/13/06**	**9/7/06**	**32 d**	**100%**
560	✓	4417	1.2.5.2.4.8.1	Conduct Workshop	7/13/06	7/15/06	1 d	100%
561	✓	4419	1.2.5.2.4.8.2	Follow up items	9/5/06	9/7/06	2 d	100%
562	✓	6285	1.2.5.2.4.8.3	Finalize QADB Responses	8/10/06	9/7/06	2.4 d	100%
563	✓	**5355**	**1.2.5.2.4.9**	**Hold Workshop 9: BI for Payroll**	**8/15/06**	**9/7/06**	**14 d**	**100%**
564	✓	5356	1.2.5.2.4.9.1	Conduct Workshop	8/15/06	8/15/06	1 d	100%
565	✓	5357	1.2.5.2.4.9.2	Follow up items	9/1/06	9/7/06	1 d	100%
566	✓	6286	1.2.5.2.4.9.3	Finalize QADB Responses	9/5/06	9/7/06	2 d	100%

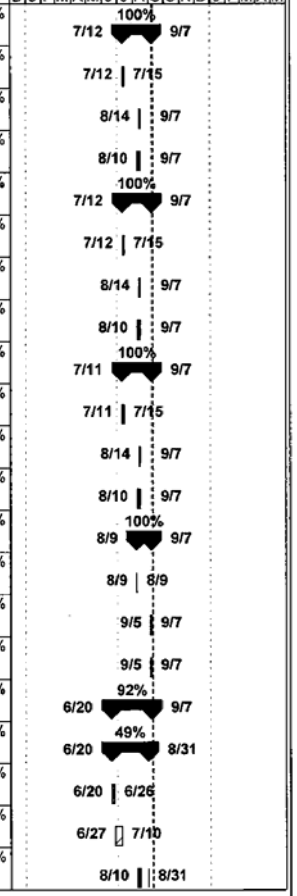


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
567	✓	**3341**	**1.2.5.2.5**	**Functional-Time Mgmt Team**	**6/27/06**	**9/7/06**	**41 d**	**100%**
568	✓	**4389**	**1.2.5.2.5.1**	**Hold Workshop 1: Work Schedules / Holiday Calendars**	**6/27/06**	**9/7/06**	**41 d**	**100%**
569	✓	4405	1.2.5.2.5.1.1	Conduct Workshop	6/27/06	6/28/06	2 d	100%
570	✓	4407	1.2.5.2.5.1.2	Follow up items	6/29/06	7/5/06	3 d	100%
571	✓	6287	1.2.5.2.5.1.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
572	✓	**4388**	**1.2.5.2.5.2**	**Hold Workshop 2: Time /Law Enforcement**	**7/12/06**	**9/7/06**	**33 d**	**100%**
573	✓	4402	1.2.5.2.5.2.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
574	✓	4404	1.2.5.2.5.2.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
575	✓	6288	1.2.5.2.5.2.3	Finalize QADB Responses	8/10/06	8/31/06	13 d	100%
576	✓	**4387**	**1.2.5.2.5.3**	**Hold Workshop 3: Time / Health Care**	**7/12/06**	**9/7/06**	**33 d**	**100%**
577	✓	4399	1.2.5.2.5.3.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
578	✓	4401	1.2.5.2.5.3.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
579	✓	6289	1.2.5.2.5.3.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
580	✓	**5201**	**1.2.5.2.5.4**	**Hold Workshop 4: Time / Education**	**7/12/06**	**9/7/06**	**33 d**	**100%**
581	✓	5202	1.2.5.2.5.4.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
582	✓	5204	1.2.5.2.5.4.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
583	✓	6290	1.2.5.2.5.4.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
584	✓	**5205**	**1.2.5.2.5.5**	**Hold Workshop 5: Time /Administration/Salary/Hourly**	**7/12/06**	**9/7/06**	**33 d**	**100%**
585	✓	5206	1.2.5.2.5.5.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
586	✓	5208	1.2.5.2.5.5.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
587	✓	6291	1.2.5.2.5.5.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%

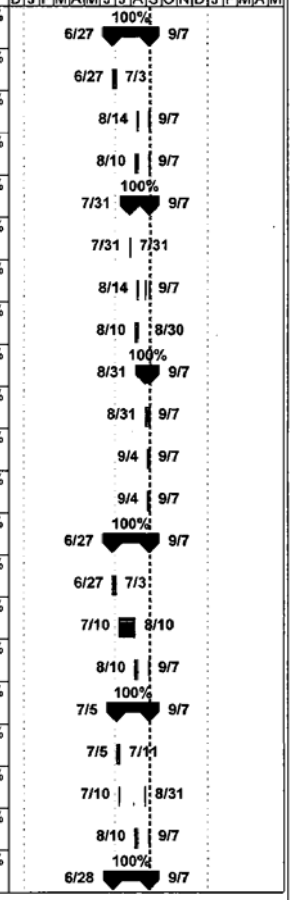


ID (Dv-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
588	✓	**5209**	**1.2.5.2.5.6**	**Hold Workshop 6: Time /24/7 Staffing**	**7/12/06**	**9/7/06**	**33 d**	**100%**
589	✓	5210	1.2.5.2.5.6.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
590	✓	5212	1.2.5.2.5.6.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
591	✓	6292	1.2.5.2.5.6.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
592	✓	**4386**	**1.2.5.2.5.7**	**Hold Workshop 7: Time Quotas & FMLA**	**7/12/06**	**9/7/06**	**33 d**	**100%**
593	✓	4396	1.2.5.2.5.7.1	Conduct Workshop	7/12/06	7/15/06	2 d	100%
594	✓	4398	1.2.5.2.5.7.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
595	✓	6293	1.2.5.2.5.7.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
596	✓	**4384**	**1.2.5.2.5.9**	**Hold Workshop 9: Leaves-of-Absence/Time/Payroll/PA**	**7/11/06**	**9/7/06**	**34 d**	**100%**
597	✓	4390	1.2.5.2.5.9.1	Conduct Workshop	7/11/06	7/15/06	3 d	100%
598	✓	4392	1.2.5.2.5.9.2	Follow up items	8/14/06	9/7/06	1.5 d	100%
599	✓	6294	1.2.5.2.5.9.3	Finalize QADB Responses	8/10/06	9/7/06	2.25 d	100%
600	✓	**5358**	**1.2.5.2.5.10**	**Hold Workshop 10: BI for Time Management Reporting**	**8/9/06**	**9/7/06**	**17 d**	**100%**
601	✓	5359	1.2.5.2.5.10.1	Conduct Workshop	8/9/06	8/9/06	1 d	100%
602	✓	5360	1.2.5.2.5.10.2	Follow up items	9/5/06	9/7/06	2 d	100%
603	✓	6295	1.2.5.2.5.10.3	Finalize QADB Responses	9/5/06	9/7/06	2 d	100%
604		**3343**	**1.2.5.2.6**	**Integration Team**	**6/20/06**	**9/7/06**	**45 d**	**92%**
605		**3344**	**1.2.5.2.6.1**	**Hold Workshop 1: Organizational Structure**	**6/20/06**	**8/31/06**	**42 d**	**49%**
606	✓	3345	1.2.5.2.6.1.1	Conduct Workshop	6/20/06	6/26/06	4 d	100%
607		3347	1.2.5.2.6.1.2	Follow up items	6/27/06	7/10/06	7 d	0%
608	✓	6296	1.2.5.2.6.1.3	Finalize QADB Responses	8/10/06	8/31/06	2.85 d	100%

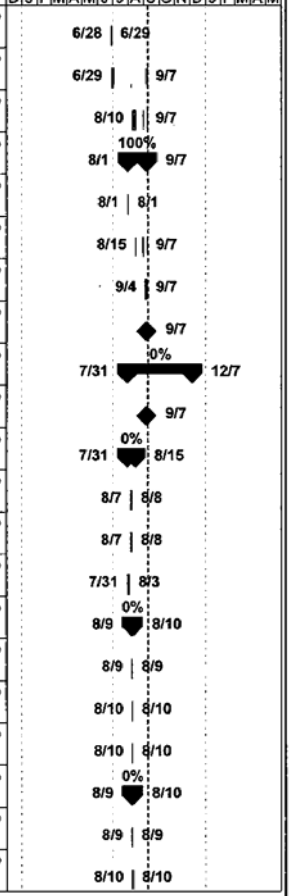


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

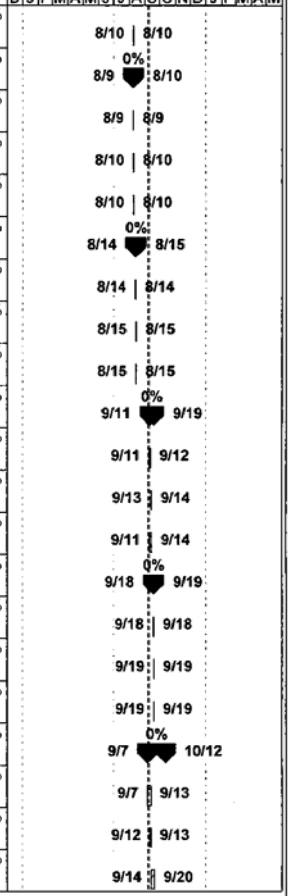
ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
609	✓	**3348**	**1.2.5.2.6.2**	**Hold Workshop 2: General Ledger Posting for Payroll- NCAS**	**6/27/06**	**9/7/06**	**41 d**	**100%**
610	✓	3349	1.2.5.2.6.2.1	Conduct Workshop	6/27/06	7/3/06	4 d	100%
611	✓	3351	1.2.5.2.6.2.2	Follow up items	8/14/06	9/7/06	3 d	100%
612	✓	6297	1.2.5.2.6.2.3	Finalize QADB Responses	8/10/06	9/7/06	3 d	100%
613	✓	**3352**	**1.2.5.2.6.3**	**Hold Workshop 3: General Ledger Posting for Payroll- NCDOT**	**7/31/06**	**9/7/06**	**23 d**	**100%**
614	✓	3353	1.2.5.2.6.3.1	Conduct Workshop	7/31/06	7/31/06	1 d	100%
615	✓	3355	1.2.5.2.6.3.2	Follow up items	8/14/06	9/7/06	3 d	100%
616	✓	6298	1.2.5.2.6.3.3	Finalize QADB Responses	8/10/06	8/30/06	2.7 d	100%
617	✓	**3356**	**1.2.5.2.6.4**	**Hold Workshop 4: General Ledger Posting for Payroll- Universities**	**8/31/06**	**9/7/06**	**4 d**	**100%**
618	✓	3357	1.2.5.2.6.4.1	Conduct Workshop	8/31/06	9/7/06	4 d	100%
619	✓	3359	1.2.5.2.6.4.2	Follow up items	9/4/06	9/7/06	3 d	100%
620	✓	6299	1.2.5.2.6.4.3	Finalize QADB Responses	9/4/06	9/7/06	3 d	100%
621	✓	**3360**	**1.2.5.2.6.5**	**Hold Workshop 5: Cost Accounting Requirements for Payroll posting**	**6/27/06**	**9/7/06**	**41 d**	**100%**
622	✓	3361	1.2.5.2.6.5.1	Conduct Workshop	6/27/06	7/3/06	4 d	100%
623	✓	3363	1.2.5.2.6.5.2	Follow up items	7/10/06	8/10/06	20 d	100%
624	✓	6300	1.2.5.2.6.5.3	Finalize QADB Responses	8/10/06	9/7/06	3 d	100%
625	✓	**3364**	**1.2.5.2.6.6**	**Hold Workshop 6: Salary Control System & Interface with OSBM**	**7/5/06**	**9/7/06**	**37 d**	**100%**
626	✓	3365	1.2.5.2.6.6.1	Conduct Workshop	7/5/06	7/11/06	4 d	100%
627	✓	3367	1.2.5.2.6.6.2	Follow up items	7/10/06	8/31/06	3 d	100%
628	✓	6301	1.2.5.2.6.6.3	Finalize QADB Responses	8/10/06	9/7/06	3 d	100%
629	✓	**3368**	**1.2.5.2.6.7**	**Hold Workshop 7: Master Data/Conversion**	**6/28/06**	**9/7/06**	**40 d**	**100%**



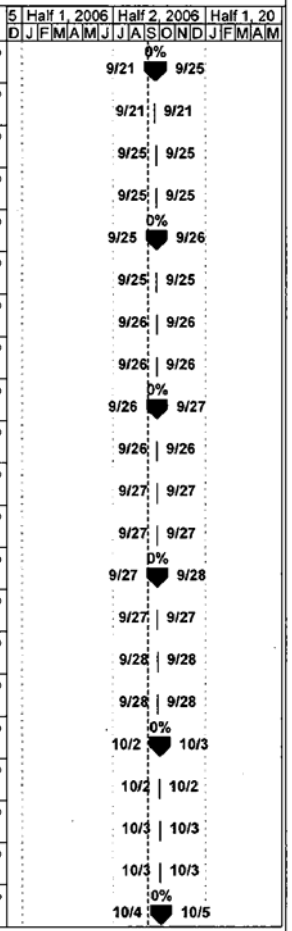
ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
630	✓	3369	1.2.5.2.6.7.1	Conduct Workshop	6/28/06	6/29/06	2 d	100%
631	✓	3371	1.2.5.2.6.7.2	Follow up items	6/29/06	9/7/06	3 d	100%
632	✓	6302	1.2.5.2.6.7.3	Finalize QADB Responses	8/10/06	9/7/06	3 d	100%
633	✓	**3376**	**1.2.5.2.6.9**	**Hold Workshop 8: Interface from Central Payroll System (and all other interfaces)**	**8/1/06**	**9/7/06**	**22 d**	**100%**
634	✓	3377	1.2.5.2.6.9.1	Conduct Workshop	8/1/06	8/1/06	1 d	100%
635	✓	3379	1.2.5.2.6.9.2	Follow up items	8/15/06	9/7/06	2 d	100%
636	✓	6304	1.2.5.2.6.9.3	Finalize QADB Responses	9/4/06	9/7/06	3 d	100%
637	✓	4912	1.2.5.2.7	Finish Blueprint Workshop Completion Wave 1	9/7/06	9/7/06	0 d	100%
638		**3380**	**1.2.5.3**	**Blueprint Workshop Completion Wave 2**	**7/31/06**	**12/7/06**	**73 d**	**0%**
639		4913	1.2.5.3.1	Start Blueprint Workshop Completion Wave 2	9/7/06	9/7/06	0 d	0%
640		**3381**	**1.2.5.3.2**	**Functional-HR Team**	**7/31/06**	**8/15/06**	**10 d**	**0%**
641		3382	1.2.5.3.2.1	List participants for all Wave 2 workshops	8/7/06	8/8/06	2 d	0%
642		4158	1.2.5.3.2.2	Determine all Wave 2 workshop logistics	8/7/06	8/8/06	2 d	0%
643		5584	1.2.5.3.2.3	All associated materials	7/31/06	8/3/06	4 d	0%
644		**5566**	**1.2.5.3.2.4**	**Hold Workshop 1: Personnel Administration**	**8/9/06**	**8/10/06**	**2 d**	**0%**
645		5567	1.2.5.3.2.4.1	Conduct Workshop	8/9/06	8/9/06	1 d	0%
646		5568	1.2.5.3.2.4.2	Follow up items	8/10/06	8/10/06	1 d	0%
647		6305	1.2.5.3.2.4.3	Finalize QADB Responses	8/10/06	8/10/06	1 d	0%
648		**5572**	**1.2.5.3.2.6**	**Hold Workshop 2: Training and Events**	**8/9/06**	**8/10/06**	**2 d**	**0%**
649		5573	1.2.5.3.2.6.1	Conduct Workshop	8/9/06	8/9/06	1 d	0%
650		5574	1.2.5.3.2.6.2	Follow up items	8/10/06	8/10/06	1 d	0%



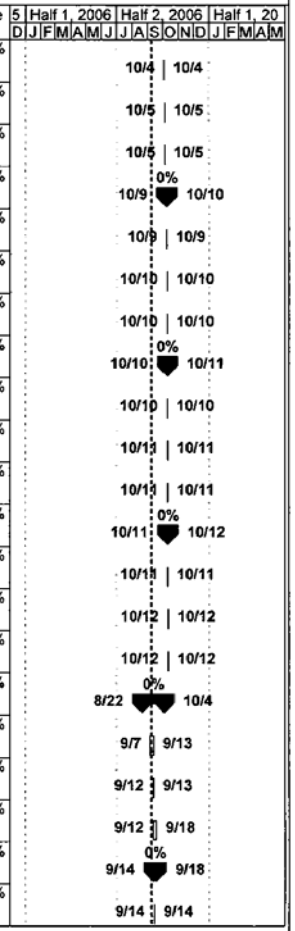
ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
651		6306	1.2.5.3.2.6.3	Finalize QADB Responses	8/10/06	8/10/06	1 d	0%
652		**5578**	**1.2.5.3.2.8**	**Hold Workshop 5: Organizational Management**	**8/9/06**	**8/10/06**	**2 d**	**0%**
653		5579	1.2.5.3.2.8.1	Conduct Workshop	8/9/06	8/9/06	1 d	0%
654		5580	1.2.5.3.2.8.2	Follow up items	8/10/06	8/10/06	1 d	0%
655		6307	1.2.5.3.2.8.3	Finalize QADB Responses	8/10/06	8/10/06	1 d	0%
656		**5581**	**1.2.5.3.2.9**	**Hold Workshop 6: BI for HR Reporting (PA/PD/CM/PE/OM)**	**8/14/06**	**8/15/06**	**2 d**	**0%**
657		5582	1.2.5.3.2.9.1	Conduct Workshop	8/14/06	8/14/06	1 d	0%
658		5583	1.2.5.3.2.9.2	Follow up items	8/15/06	8/15/06	1 d	0%
659		6308	1.2.5.3.2.9.3	Finalize QADB Responses	8/15/06	8/15/06	1 d	0%
660		**4489**	**1.2.5.3.3**	**Functional-Benefits Team**	**9/11/06**	**9/19/06**	**6 d**	**0%**
661		4490	1.2.5.3.3.1	List participants for all Wave 2 workshops	9/11/06	9/12/06	2 d	0%
662		4491	1.2.5.3.3.2	Determine all Wave 2 workshop logistics	9/13/06	9/14/06	2 d	0%
663		5594	1.2.5.3.3.3	All associated materials	9/11/06	9/14/06	4 d	0%
664		**5585**	**1.2.5.3.3.4**	**Hold Workshop 1: Benefits and Reporting**	**9/18/06**	**9/19/06**	**2 d**	**0%**
665		5586	1.2.5.3.3.4.1	Conduct Workshop	9/18/06	9/18/06	1 d	0%
666		5587	1.2.5.3.3.4.2	Follow up items	9/19/06	9/19/06	1 d	0%
667		6309	1.2.5.3.3.4.3	Finalize QADB Responses	9/19/06	9/19/06	1 d	0%
668		**3383**	**1.2.5.3.4**	**Functional-Payroll Team**	**9/7/06**	**10/12/06**	**21 d**	**0%**
669		4241	1.2.5.3.4.1	List participants for all Wave 2 workshops	9/7/06	9/13/06	4 d	0%
670		4242	1.2.5.3.4.2	Determine all Wave 2 workshop logistics	9/12/06	9/13/06	2 d	0%
671		5635	1.2.5.3.4.3	All associated materials	9/14/06	9/20/06	4 d	0%



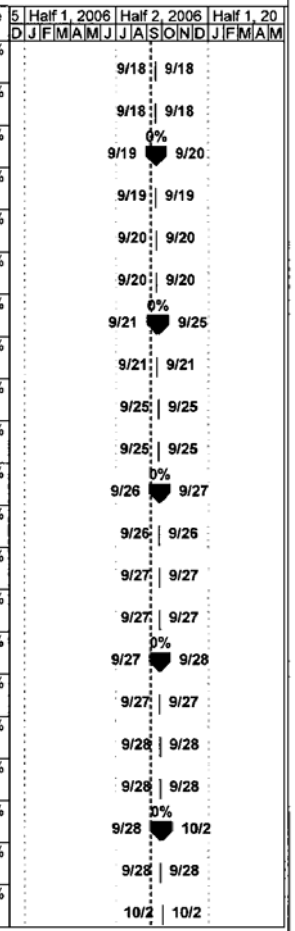
ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
672		**5605**	**1.2.5.3.4.4**	**Hold Workshop 1: Earnings**	**9/21/06**	**9/25/06**	**2 d**	**0%**
673		5606	1.2.5.3.4.4.1	Conduct Workshop	9/21/06	9/21/06	1 d	0%
674		5607	1.2.5.3.4.4.2	Follow up items	9/25/06	9/25/06	1 d	0%
675		6310	1.2.5.3.4.4.3	Finalize QADB Responses	9/25/06	9/25/06	1 d	0%
676		**5608**	**1.2.5.3.4.5**	**Hold Workshop 2: Deductions**	**9/25/06**	**9/26/06**	**2 d**	**0%**
677		5609	1.2.5.3.4.5.1	Conduct Workshop	9/25/06	9/25/06	1 d	0%
678		5610	1.2.5.3.4.5.2	Follow up items	9/26/06	9/26/06	1 d	0%
679		6311	1.2.5.3.4.5.3	Finalize QADB Responses	9/26/06	9/26/06	1 d	0%
680		**5611**	**1.2.5.3.4.6**	**Hold Workshop 3: Tax**	**9/26/06**	**9/27/06**	**2 d**	**0%**
681		5612	1.2.5.3.4.6.1	Conduct Workshop	9/26/06	9/26/06	1 d	0%
682		5613	1.2.5.3.4.6.2	Follow up items	9/27/06	9/27/06	1 d	0%
683		6312	1.2.5.3.4.6.3	Finalize QADB Responses	9/27/06	9/27/06	1 d	0%
684		**5614**	**1.2.5.3.4.7**	**Hold Workshop 4: Concurrent Employment**	**9/27/06**	**9/28/06**	**2 d**	**0%**
685		5615	1.2.5.3.4.7.1	Conduct Workshop	9/27/06	9/27/06	1 d	0%
686		5616	1.2.5.3.4.7.2	Follow up items	9/28/06	9/28/06	1 d	0%
687		6313	1.2.5.3.4.7.3	Finalize QADB Responses	9/28/06	9/28/06	1 d	0%
688		**5617**	**1.2.5.3.4.8**	**Hold Workshop 5: Garnishments**	**10/2/06**	**10/3/06**	**2 d**	**0%**
689		5618	1.2.5.3.4.8.1	Conduct Workshop	10/2/06	10/2/06	1 d	0%
690		5619	1.2.5.3.4.8.2	Follow up items	10/3/06	10/3/06	1 d	0%
691		6314	1.2.5.3.4.8.3	Finalize QADB Responses	10/3/06	10/3/06	1 d	0%
692		**5620**	**1.2.5.3.4.9**	**Hold Workshop 6: Payroll FI/CO Posting & 3rd-Party Remitents**	**10/4/06**	**10/5/06**	**2 d**	**0%**



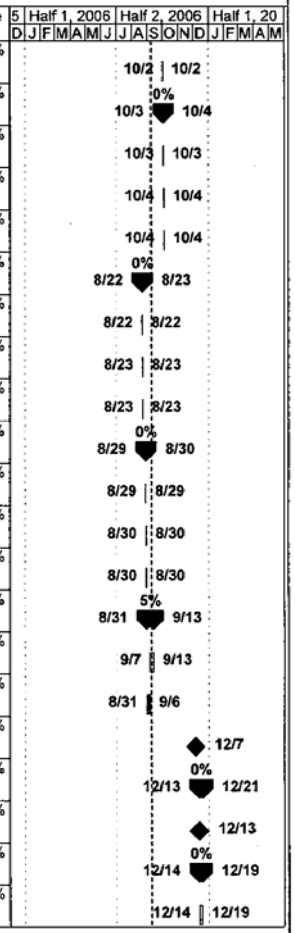
ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
693		5621	1.2.5.3.4.9.1	Conduct Workshop	10/4/06	10/4/06	1 d	0%
694		5622	1.2.5.3.4.9.2	Follow up items	10/5/06	10/5/06	1 d	0%
695		6315	1.2.5.3.4.9.3	Finalize QADB Responses	10/5/06	10/5/06	1 d	0%
696		**5623**	**1.2.5.3.4.10**	**Hold Workshop 7: Checks**	**10/9/06**	**10/10/06**	**2 d**	**0%**
697		5624	1.2.5.3.4.10.1	Conduct Workshop	10/9/06	10/9/06	1 d	0%
698		5625	1.2.5.3.4.10.2	Follow up items	10/10/06	10/10/06	1 d	0%
699		6316	1.2.5.3.4.10.3	Finalize QADB Responses	10/10/06	10/10/06	1 d	0%
700		**5626**	**1.2.5.3.4.11**	**Hold Workshop 8: Off-Cycle**	**10/10/06**	**10/11/06**	**2 d**	**0%**
701		5627	1.2.5.3.4.11.1	Conduct Workshop	10/10/06	10/10/06	1 d	0%
702		5628	1.2.5.3.4.11.2	Follow up items	10/11/06	10/11/06	1 d	0%
703		6317	1.2.5.3.4.11.3	Finalize QADB Responses	10/11/06	10/11/06	1 d	0%
704		**5629**	**1.2.5.3.4.12**	**Hold Workshop 9: BI for Payroll**	**10/11/06**	**10/12/06**	**2 d**	**0%**
705		5630	1.2.5.3.4.12.1	Conduct Workshop	10/11/06	10/11/06	1 d	0%
706		5631	1.2.5.3.4.12.2	Follow up items	10/12/06	10/12/06	1 d	0%
707		6318	1.2.5.3.4.12.3	Finalize QADB Responses	10/12/06	10/12/06	1 d	0%
708		**3385**	**1.2.5.3.5**	**Functional-Time Mgmt Team**	**8/22/06**	**10/4/06**	**25 d**	**0%**
709		4243	1.2.5.3.5.1	List participants for all Wave 2 workshops	9/7/06	9/13/06	4 d	0%
710		4244	1.2.5.3.5.2	Determine all Wave 2 workshop logistics	9/12/06	9/13/06	2 d	0%
711		5666	1.2.5.3.5.3	All associated materials	9/12/06	9/18/06	4 d	0%
712		**5636**	**1.2.5.3.5.4**	**Hold Workshop 1: Work Schedules / Holiday Calendars**	**9/14/06**	**9/18/06**	**2 d**	**0%**
713		5637	1.2.5.3.5.4.1	Conduct Workshop	9/14/06	9/14/06	1 d	0%



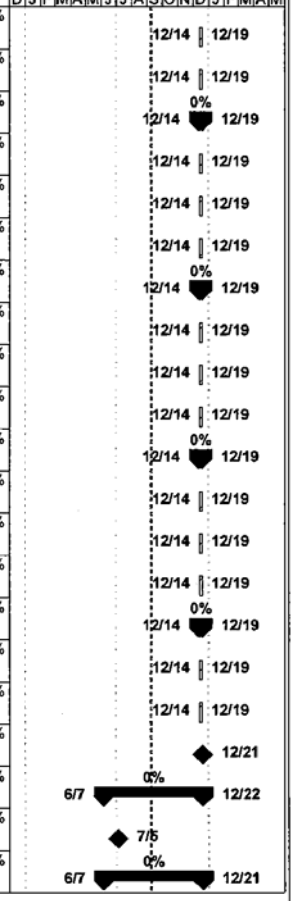
ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
714		5638	1.2.5.3.5.4.2	Follow up items	9/18/06	9/18/06	1 d	0%
715		6319	1.2.5.3.5.4.3	Finalize QADB Responses	9/18/06	9/18/06	1 d	0%
716		**5639**	**1.2.5.3.5.5**	**Hold Workshop 2: Time /Law Enforcement**	**9/19/06**	**9/20/06**	**2 d**	**0%**
717		5640	1.2.5.3.5.5.1	Conduct Workshop	9/19/06	9/19/06	1 d	0%
718		5641	1.2.5.3.5.5.2	Follow up items	9/20/06	9/20/06	1 d	0%
719		6320	1.2.5.3.5.5.3	Finalize QADB Responses	9/20/06	9/20/06	1 d	0%
720		**5642**	**1.2.5.3.5.6**	**Hold Workshop 3: Time / Health Care**	**9/21/06**	**9/25/06**	**2 d**	**0%**
721		5643	1.2.5.3.5.6.1	Conduct Workshop	9/21/06	9/21/06	1 d	0%
722		5644	1.2.5.3.5.6.2	Follow up items	9/25/06	9/25/06	1 d	0%
723		6321	1.2.5.3.5.6.3	Finalize QADB Responses	9/25/06	9/25/06	1 d	0%
724		**5645**	**1.2.5.3.5.7**	**Hold Workshop 4: Time / Education**	**9/26/06**	**9/27/06**	**2 d**	**0%**
725		5646	1.2.5.3.5.7.1	Conduct Workshop	9/26/06	9/26/06	1 d	0%
726		5647	1.2.5.3.5.7.2	Follow up items	9/27/06	9/27/06	1 d	0%
727		6322	1.2.5.3.5.7.3	Finalize QADB Responses	9/27/06	9/27/06	1 d	0%
728		**5648**	**1.2.5.3.5.8**	**Hold Workshop 5: Time /Administration/Salary/Hourly**	**9/27/06**	**9/28/06**	**2 d**	**0%**
729		5649	1.2.5.3.5.8.1	Conduct Workshop	9/27/06	9/27/06	1 d	0%
730		5650	1.2.5.3.5.8.2	Follow up items	9/28/06	9/28/06	1 d	0%
731		6323	1.2.5.3.5.8.3	Finalize QADB Responses	9/28/06	9/28/06	1 d	0%
732		**5651**	**1.2.5.3.5.9**	**Hold Workshop 6: Time /24/7 Staffing**	**9/28/06**	**10/2/06**	**2 d**	**0%**
733		5652	1.2.5.3.5.9.1	Conduct Workshop	9/28/06	9/28/06	1 d	0%
734		5653	1.2.5.3.5.9.2	Follow up items	10/2/06	10/2/06	1 d	0%



ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
735		6324	1.2.5.3.5.9.3	Finalize QADB Responses	10/2/06	10/2/06	1 d	0%
736		**5654**	**1.2.5.3.5.10**	**Hold Workshop 7: Time Quotas & FMLA**	**10/3/06**	**10/4/06**	**2 d**	**0%**
737		5655	1.2.5.3.5.10.1	Conduct Workshop	10/3/06	10/3/06	1 d	0%
738		5656	1.2.5.3.5.10.2	Follow up items	10/4/06	10/4/06	1 d	0%
739		6325	1.2.5.3.5.10.3	Finalize QADB Responses	10/4/06	10/4/06	1 d	0%
740		**5660**	**1.2.5.3.5.12**	**Hold Workshop 8: Leaves-of-Absence/Time/Payroll/PA**	**8/22/06**	**8/23/06**	**2 d**	**0%**
741		5661	1.2.5.3.5.12.1	Conduct Workshop	8/22/06	8/22/06	1 d	0%
742		5662	1.2.5.3.5.12.2	Follow up items	8/23/06	8/23/06	1 d	0%
743		6326	1.2.5.3.5.12.3	Finalize QADB Responses	8/23/06	8/23/06	1 d	0%
744		**5663**	**1.2.5.3.5.13**	**Hold Workshop 9: BI for Time Management Reporting**	**8/29/06**	**8/30/06**	**2 d**	**0%**
745		5664	1.2.5.3.5.13.1	Conduct Workshop	8/29/06	8/29/06	1 d	0%
746		5665	1.2.5.3.5.13.2	Follow up items	8/30/06	8/30/06	1 d	0%
747		6327	1.2.5.3.5.13.3	Finalize QADB Responses	8/30/06	8/30/06	1 d	0%
748		**3387**	**1.2.5.3.6**	**Integration Team**	**8/31/06**	**9/13/06**	**6.3 d**	**5%**
749		4245	1.2.5.3.6.1	Conduct Workshops	9/7/06	9/13/06	4 d	0%
750		4246	1.2.5.3.6.2	Review and Update Blueprint Deliverable	8/31/06	9/6/06	2 d	15%
751		4914	1.2.5.3.7	Finish Blueprint Workshop Completion Wave 2	12/7/06	12/7/06	0 d	0%
752		**3390**	**1.2.5.4**	**Blueprint Workshop Completion Wave 3**	**12/13/06**	**12/21/06**	**4 d**	**0%**
753		4915	1.2.5.4.1	Start Blueprint Workshops Completion Wave 3	12/13/06	12/13/06	0 d	0%
754		**3391**	**1.2.5.4.2**	**Functional-HR Team**	**12/14/06**	**12/19/06**	**3 d**	**0%**
755		4247	1.2.5.4.2.1	Conduct Workshops	12/14/06	12/19/06	3 d	0%

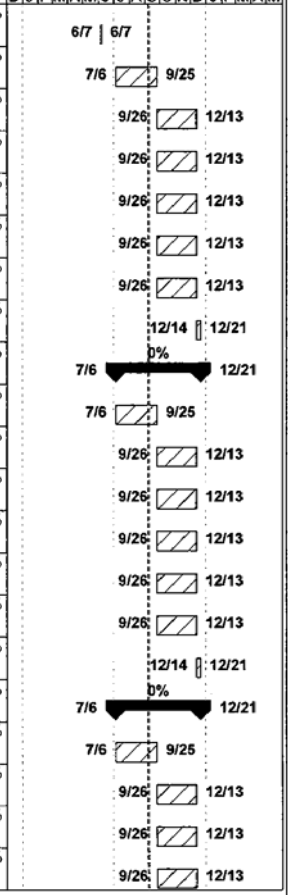


ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
756		4248	1.2.5.4.2.2	Review and Update Blueprint Deliverable	12/14/06	12/19/06	3 d	0%
757		5667	1.2.5.4.2.3	All associated materials	12/14/06	12/19/06	3 d	0%
758		**4492**	**1.2.5.4.3**	**Functional-Benefits Team**	**12/14/06**	**12/19/06**	**3 d**	**0%**
759		4493	1.2.5.4.3.1	Conduct Workshops	12/14/06	12/19/06	3 d	0%
760		4494	1.2.5.4.3.2	Review and Update Blueprint Deliverable	12/14/06	12/19/06	3 d	0%
761		5686	1.2.5.4.3.3	All associated materials	12/14/06	12/19/06	3 d	0%
762		**3393**	**1.2.5.4.4**	**Functional-Payroll Team**	**12/14/06**	**12/19/06**	**3 d**	**0%**
763		4249	1.2.5.4.4.1	Conduct Workshops	12/14/06	12/19/06	3 d	0%
764		4250	1.2.5.4.4.2	Review and Update Blueprint Deliverable	12/14/06	12/19/06	3 d	0%
765		5696	1.2.5.4.4.3	All associated materials	12/14/06	12/19/06	3 d	0%
766		**3395**	**1.2.5.4.5**	**Functional-Time Mgmt Team**	**12/14/06**	**12/19/06**	**3 d**	**0%**
767		4251	1.2.5.4.5.1	Conduct Workshops	12/14/06	12/19/06	3 d	0%
768		4252	1.2.5.4.5.2	Review and Update Blueprint Deliverable	12/14/06	12/19/06	3 d	0%
769		5727	1.2.5.4.5.3	All associated materials	12/14/06	12/19/06	3 d	0%
770		**3397**	**1.2.5.4.6**	**Integration Team**	**12/14/06**	**12/19/06**	**3 d**	**0%**
771		4253	1.2.5.4.6.1	Conduct Workshops	12/14/06	12/19/06	3 d	0%
772		4254	1.2.5.4.6.2	Review and Update Blueprint Deliverable	12/14/06	12/19/06	3 d	0%
773		4916	1.2.5.4.7	Finish Blueprint Workshops Completion Wave 3	12/21/06	12/21/06	0 d	0%
774		**3400**	**1.2.5.5**	**Blueprint Draft Document**	**6/7/06**	**12/22/06**	**111 d**	**0%**
775		4917	1.2.5.5.1	Start Blueprint Draft Document	7/5/06	7/5/06	0 d	0%
776		**3975**	**1.2.5.5.2**	**Functional-HR Team**	**6/7/06**	**12/21/06**	**111 d**	**0%**

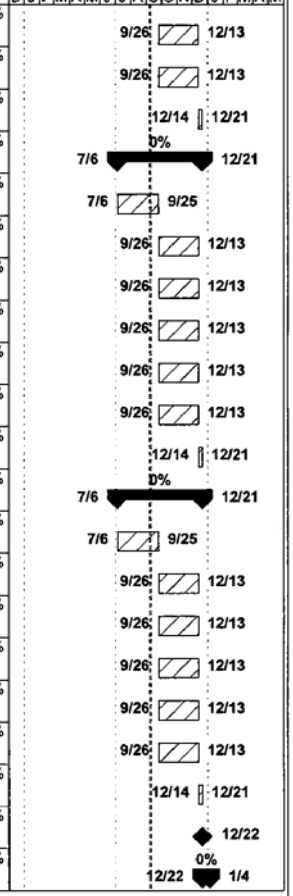


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
777	✓	4269	1.2.5.5.2.1	DELETE TASK Assemble draft document	6/7/06	6/7/06	1 d	100%
778		6386	1.2.5.5.2.9	Assemble draft document	7/6/06	9/25/06	45 d	0%
779		4270	1.2.5.5.2.2	Document Process Definitions	9/26/06	12/13/06	45 d	0%
780		4271	1.2.5.5.2.3	Prepare Business Process Master List (BPML)	9/26/06	12/13/06	45 d	0%
781		4272	1.2.5.5.2.4	Identify Baseline Scope and Additional Requirements	9/26/06	12/13/06	45 d	0%
782		4273	1.2.5.5.2.5	Check the realization and go live original estimation	9/26/06	12/13/06	45 d	0%
783		4274	1.2.5.5.2.6	Identify open items and unresolved issues	9/26/06	12/13/06	45 d	0%
784		4275	1.2.5.5.2.7	Update draft document	12/14/06	12/21/06	5 d	0%
785		**4495**	**1.2.5.5.3**	**Functional-Benefits Team**	**7/6/06**	**12/21/06**	**95 d**	**0%**
786		4496	1.2.5.5.3.1	Assemble draft document	7/6/06	9/25/06	45 d	0%
787		4497	1.2.5.5.3.2	Document Process Definitions	9/26/06	12/13/06	45 d	0%
788		4498	1.2.5.5.3.3	Prepare Business Process Master List (BPML)	9/26/06	12/13/06	45 d	0%
789		4499	1.2.5.5.3.4	Identify Baseline Scope and Additional Requirements	9/26/06	12/13/06	45 d	0%
790		4500	1.2.5.5.3.5	Check the realization and go live original estimation	9/26/06	12/13/06	45 d	0%
791		4501	1.2.5.5.3.6	Identify open items and unresolved issues	9/26/06	12/13/06	45 d	0%
792		4502	1.2.5.5.3.7	Update draft document	12/14/06	12/21/06	5 d	0%
793		**3974**	**1.2.5.5.4**	**Functional-Payroll Team**	**7/6/06**	**12/21/06**	**95 d**	**0%**
794		4262	1.2.5.5.4.1	Assemble draft document	7/6/06	9/25/06	45 d	0%
795		4263	1.2.5.5.4.2	Document Process Definitions	9/26/06	12/13/06	45 d	0%
796		4264	1.2.5.5.4.3	Prepare Business Process Master List (BPML)	9/26/06	12/13/06	45 d	0%
797		4265	1.2.5.5.4.4	Identify Baseline Scope and Additional Requirements	9/26/06	12/13/06	45 d	0%

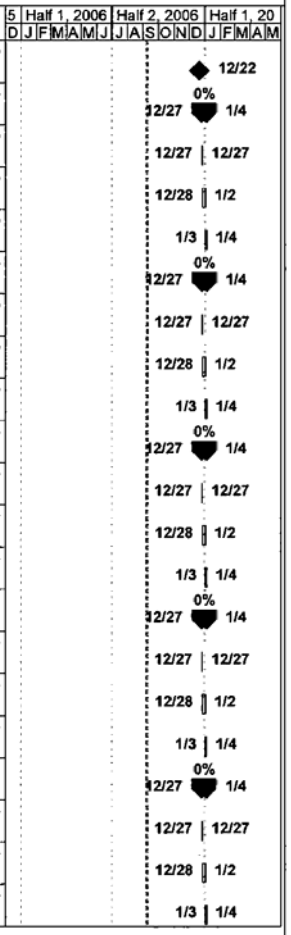


ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
798		4266	1.2.5.5.4.5	Check the realization and go live original estimation	9/26/06	12/13/06	45 d	0%
799		4267	1.2.5.5.4.6	Identify open items and unresolved issues	9/26/06	12/13/06	45 d	0%
800		4268	1.2.5.5.4.7	Update draft document	12/14/06	12/21/06	5 d	0%
801		**3973**	**1.2.5.5.5**	**Functional-Time Mgmt Team**	**7/6/06**	**12/21/06**	**95 d**	**0%**
802		4255	1.2.5.5.5.1	Assemble draft document	7/6/06	9/25/06	45 d	0%
803		4256	1.2.5.5.5.2	Document Process Definitions	9/26/06	12/13/06	45 d	0%
804		4257	1.2.5.5.5.3	Prepare Business Process Master List (BPML)	9/26/06	12/13/06	45 d	0%
805		4258	1.2.5.5.5.4	Identify Baseline Scope and Additional Requirements	9/26/06	12/13/06	45 d	0%
806		4259	1.2.5.5.5.5	Check the realization and go live original estimation	9/26/06	12/13/06	45 d	0%
807		4260	1.2.5.5.5.6	Identify open items and unresolved issues	9/26/06	12/13/06	45 d	0%
808		4261	1.2.5.5.5.7	Update draft document	12/14/06	12/21/06	5 d	0%
809		**3404**	**1.2.5.5.6**	**Integration Team**	**7/6/06**	**12/21/06**	**95 d**	**0%**
810		3405	1.2.5.5.6.1	Assemble draft document	7/6/06	9/25/06	45 d	0%
811		3406	1.2.5.5.6.2	Document Process Definitions	9/26/06	12/13/06	45 d	0%
812		3407	1.2.5.5.6.3	Prepare Business Process Master List (BPML)	9/26/06	12/13/06	45 d	0%
813		3408	1.2.5.5.6.4	Identify Baseline Scope and Additional Requirements	9/26/06	12/13/06	45 d	0%
814		3409	1.2.5.5.6.5	Check the realization and go live original estimation	9/26/06	12/13/06	45 d	0%
815		3410	1.2.5.5.6.6	Identify open items and unresolved issues	9/26/06	12/13/06	45 d	0%
816		3411	1.2.5.5.6.7	Update draft document	12/14/06	12/21/06	5 d	0%
817		4918	1.2.5.5.7	Finish Blueprint Draft Document	12/22/06	12/22/06	0 d	0%
818		**3412**	**1.2.5.6**	**Blueprint Final Document**	**12/22/06**	**1/4/07**	**5 d**	**0%**



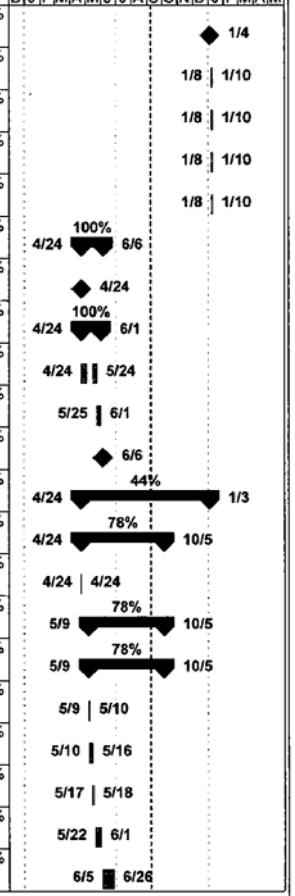
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
819		4919	1.2.5.6.1	Start Blueprint Final Document	12/22/06	12/22/06	0 d	0%
820		**3979**	**1.2.5.6.2**	**Functional-HR Team**	**12/27/06**	**1/4/07**	**5 d**	**0%**
821		3987	1.2.5.6.2.1	Submit draft for review	12/27/06	12/27/06	1 d	0%
822		4770	1.2.5.6.2.2	Update based on feedback	12/28/06	1/2/07	2 d	0%
823		4771	1.2.5.6.2.3	Blueprint accepted/signed-off	1/3/07	1/4/07	2 d	0%
824		**4503**	**1.2.5.6.3**	**Functional-Benefits Team**	**12/27/06**	**1/4/07**	**5 d**	**0%**
825		4773	1.2.5.6.3.1	Submit draft for review	12/27/06	12/27/06	1 d	0%
826		4772	1.2.5.6.3.2	Update based on feedback	12/28/06	1/2/07	2 d	0%
827		4504	1.2.5.6.3.3	Blueprint accepted/signed-off	1/3/07	1/4/07	2 d	0%
828		**3980**	**1.2.5.6.4**	**Functional-Payroll Team**	**12/27/06**	**1/4/07**	**5 d**	**0%**
829		4775	1.2.5.6.4.1	Submit draft for review	12/27/06	12/27/06	1 d	0%
830		4774	1.2.5.6.4.2	Update based on feedback	12/28/06	1/2/07	2 d	0%
831		3986	1.2.5.6.4.3	Blueprint accepted/signed-off	1/3/07	1/4/07	2 d	0%
832		**3981**	**1.2.5.6.5**	**Functional-Time Mgmt Team**	**12/27/06**	**1/4/07**	**5 d**	**0%**
833		4777	1.2.5.6.5.1	Submit draft for review	12/27/06	12/27/06	1 d	0%
834		4776	1.2.5.6.5.2	Update based on feedback	12/28/06	1/2/07	2 d	0%
835		3985	1.2.5.6.5.3	Blueprint accepted/signed-off	1/3/07	1/4/07	2 d	0%
836		**3417**	**1.2.5.6.6**	**Integration Team**	**12/27/06**	**1/4/07**	**5 d**	**0%**
837		3418	1.2.5.6.6.1	Submit draft for review	12/27/06	12/27/06	1 d	0%
838		3419	1.2.5.6.6.2	Update based on feedback	12/28/06	1/2/07	2 d	0%
839		3420	1.2.5.6.6.3	Blueprint accepted/signed-off	1/3/07	1/4/07	2 d	0%



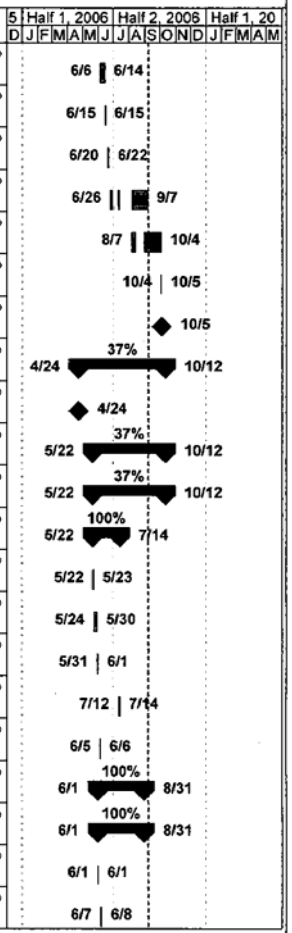
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
840		4920	1.2.5.6.7	Finish Blueprint Final Document	1/4/07	1/4/07	0 d	0%
841		6044	1.3.7.1.5.6.1	Configure Leaves-of-Absence processes	1/8/07	1/10/07	3 d	0%
842		6043	1.3.7.1.5.5.1	Determine integration objects	1/8/07	1/10/07	3 d	0%
843		6042	1.3.7.1.5.3.1	Design rules based on workshop results	1/8/07	1/10/07	3 d	0%
844		6028	1.3.7.1.3.2.1	Identify data required for compliance reporting	1/8/07	1/10/07	2.4 d	0%
845	✓	**3564**	**1.2.5.7**	**Payroll Processing Alternatives**	**4/24/06**	**6/6/06**	**24 d**	**100%**
846	✓	4921	1.2.5.7.1	Start Payroll Processing Alternatives	4/24/06	4/24/06	0 d	100%
847	✓	**3565**	**1.2.5.7.2**	**Functional-Payroll Team**	**4/24/06**	**6/1/06**	**23 d**	**100%**
848	✓	3566	1.2.5.7.2.1	Create draft payroll processing doc	4/24/06	5/24/06	12.42 d	100%
849	✓	3567	1.2.5.7.2.2	Create final payroll processing doc	5/25/06	6/1/06	4 d	100%
850	✓	4922	1.2.5.7.3	Finish Payroll Processing Alternatives	6/6/06	6/6/06	0 d	100%
851		**3314**	**1.2.6**	**Change Management Blueprint**	**4/24/06**	**1/3/07**	**140 d**	**44%**
852		**86**	**1.2.6.1**	**Stakeholder Analysis**	**4/24/06**	**10/5/06**	**92.4 d**	**78%**
853	✓	4923	1.2.6.1.1	Start Stakeholder Analysis	4/24/06	4/24/06	1 d	100%
854		**717**	**1.2.6.1.2**	**Change Mgmt Team**	**5/9/06**	**10/5/06**	**83.4 d**	**78%**
855		**2574**	**1.2.6.1.2.1**	**Stakeholder Analysis**	**5/9/06**	**10/5/06**	**83.4 d**	**78%**
856	✓	2575	1.2.6.1.2.1.1	Confirm approach	5/9/06	5/10/06	2 d	100%
857	✓	2576	1.2.6.1.2.1.2	Identify and Refine stakeholder groups	5/10/06	5/16/06	4 d	100%
858	✓	2577	1.2.6.1.2.1.3	Identify external stakeholders to receive survey	5/17/06	5/18/06	2 d	100%
859	✓	2578	1.2.6.1.2.1.4	Develop Stakeholder Analysis Survey	5/22/06	6/1/06	7 d	100%
860	✓	2579	1.2.6.1.2.1.5	Conduct stakeholder analysis survey	6/5/06	6/26/06	13 d	100%



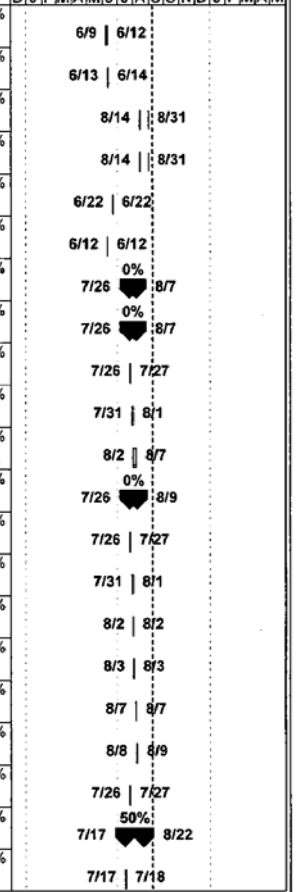
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
861	✓	2580	1.2.6.1.2.1.6	Develop internal stakeholder analysis validation questions	6/6/06	6/14/06	5 d	100%
862	✓	2581	1.2.6.1.2.1.7	Schedule internal stakeholder interviews/focus groups	6/15/06	6/15/06	1 d	100%
863	✓	2582	1.2.6.1.2.1.8	Conduct internal stakeholder analysis interviews/focus groups	6/20/06	6/22/06	3 d	100%
864	✓	2583	1.2.6.1.2.1.9	Analyze stakeholder survey results	6/26/06	9/7/06	25.6 d	100%
865		2584	1.2.6.1.2.1.1(	Develop stakeholder analysis report	8/7/06	10/4/06	23.7 d	24%
866		2585	1.2.6.1.2.1.1	Approve stakeholder analysis report	10/4/06	10/5/06	1 d	0%
867		4924	1.2.6.1.3	Finish Stakeholder Analysis	10/5/06	10/5/06	0 d	0%
868		**87**	**1.2.6.2**	**Organizational Change Strategy**	**4/24/06**	**10/12/06**	**97 d**	**37%**
869	✓	4925	1.2.6.2.1	Start Organizational Change Strategy	4/24/06	4/24/06	0 d	100%
870		**701**	**1.2.6.2.2**	**Change Mgmt Team**	**5/22/06**	**10/12/06**	**81 d**	**37%**
871		**2589**	**1.2.6.2.2.1**	**Organizational Change Strategy**	**5/22/06**	**10/12/06**	**81 d**	**37%**
872	✓	**2590**	**1.2.6.2.2.1.1**	**Change Strategy Planning**	**5/22/06**	**7/14/06**	**30 d**	**100%**
873	✓	2591	1.2.6.2.2.1.1.	Confirm approach for Change Task Force	5/22/06	5/23/06	2 d	100%
874	✓	2592	1.2.6.2.2.1.1.	Identify roles and responsibilities of task force numbers	5/24/06	5/30/06	3 d	100%
875	✓	2593	1.2.6.2.2.1.1.	Identify frequency and success factors for task force	5/31/06	6/1/06	2 d	100%
876	✓	2594	1.2.6.2.2.1.1.	Identify relationship between other tasks force (change design, workforce transition,	7/12/06	7/14/06	2 d	100%
877	✓	6079	1.2.6.2.2.1.1.	Identify agenda for leadership workshops	6/5/06	6/6/06	2 d	100%
878	✓	**2595**	**1.2.6.2.2.1.6**	**Engage & Communicate with Stakeholders**	**6/1/06**	**8/31/06**	**52 d**	**100%**
879	✓	**2596**	**1.2.6.2.2.1.6.**	**Develop Meeting Materials**	**6/1/06**	**8/31/06**	**52 d**	**100%**
880	✓	2597	1.2.6.2.2.1.6.	Meeting Agenda	6/1/06	6/1/06	1 d	100%
881	✓	2598	1.2.6.2.2.1.6.	Project Update	6/7/06	6/8/06	2 d	100%



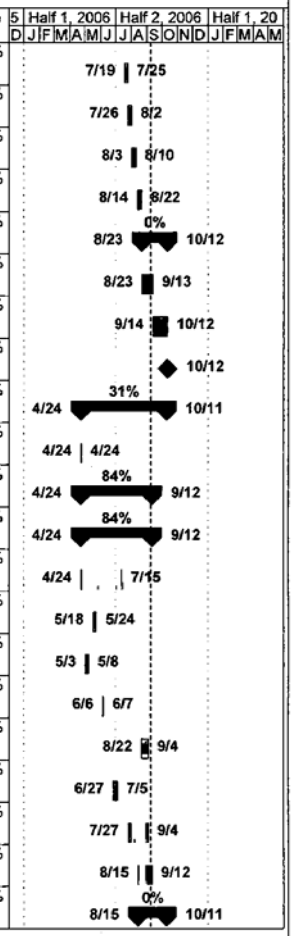
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
882	✓	6082	1.2.6.2.2.1.6.	Case for Change	6/9/06	6/12/06	1 d	100%
883	✓	6083	1.2.6.2.2.1.6.	Goverance Model	6/13/06	6/14/06	2 d	100%
884	✓	6084	1.2.6.2.2.1.6.	Communication plan	8/14/06	8/31/06	2 d	100%
885	✓	6085	1.2.6.2.2.1.6.	Awareness and Feedback Events	8/14/06	8/31/06	2 d	100%
886	✓	6087	1.2.6.2.2.1.6.	To Be process briefings	6/22/06	6/22/06	1 d	100%
887	✓	2599	1.2.6.2.2.1.6.	Conduct organizational strategy meetings	6/12/06	6/12/06	1 d	100%
888		**2603**	**1.2.6.2.2.1.9**	**Assess & Monitor Risk**	**7/26/06**	**8/7/06**	**7 d**	**0%**
889		**6093**	**1.2.6.2.2.1.9.**	**Develop Meeting Materials**	**7/26/06**	**8/7/06**	**7 d**	**0%**
890		6096	1.2.6.2.2.1.9.	Stakeholder Analysis Results	7/26/06	7/27/06	2 d	0%
891		6098	1.2.6.2.2.1.9.	Organizational Risk and Readiness assessment results	7/31/06	8/1/06	2 d	0%
892		6097	1.2.6.2.2.1.9.	Leadership strategy and action plans	8/2/06	8/7/06	3 d	0%
893		**6107**	**1.2.6.2.2.1.2(**	**Prepare Organization & Workforce**	**7/26/06**	**8/9/06**	**9 d**	**0%**
894		6111	1.2.6.2.2.1.2(	Organzational Change Design	7/26/06	7/27/06	2 d	0%
895		6112	1.2.6.2.2.1.2(	Workforce Transition Strategy	7/31/06	8/1/06	2 d	0%
896		6113	1.2.6.2.2.1.2(	Job Impact Assesment	8/2/06	8/2/06	1 d	0%
897		6119	1.2.6.2.2.1.2(	Job design	8/3/06	8/3/06	1 d	0%
898		6120	1.2.6.2.2.1.2(	Role descriptions and role mapping	8/7/06	8/7/06	1 d	0%
899		6118	1.2.6.2.2.1.2(	Workforce Transition Plan	8/8/06	8/9/06	2 d	0%
900		6122	1.2.6.2.2.1.2(	Organizational Change Checklist	7/26/06	7/27/06	2 d	0%
901		**6123**	**1.2.6.2.2.1.2'**	**Develop Initial Change Management Scorecard**	**7/17/06**	**8/22/06**	**22 d**	**50%**
902	✓	6124	1.2.6.2.2.1.2'	Confirm approach for monitoring success and change activities	7/17/06	7/18/06	2 d	100%



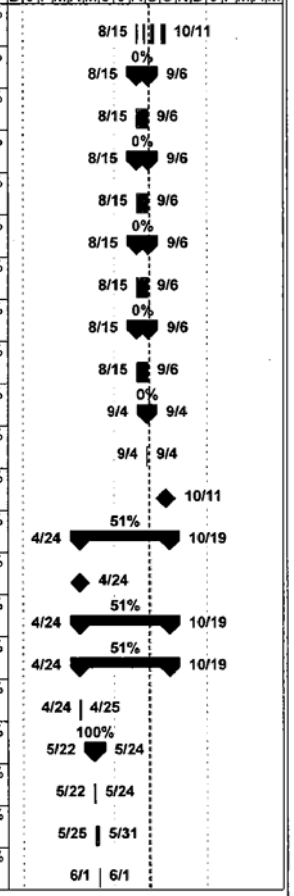
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
903	✓	6125	1.2.6.2.2.1.2	Draft Change management scorecard	7/19/06	7/25/06	4 d	100%
904	✓	6126	1.2.6.2.2.1.2	Identity process for updating scorecard	7/26/06	8/2/06	5 d	100%
905		6127	1.2.6.2.2.1.2	draft final scorecard	8/3/06	8/10/06	5 d	0%
906		6128	1.2.6.2.2.1.2	approve change management scorecard	8/14/06	8/22/06	6 d	0%
907		**6129**	**1.2.6.2.2.1.2**	**Organizational Change Strategy Final report**	**8/23/06**	**10/12/06**	**29 d**	**0%**
908		6130	1.2.6.2.2.1.2	Develop Organizational Change Strategy report	8/23/06	9/13/06	12 d	0%
909		6131	1.2.6.2.2.1.2	Approve Organizational Change Strategy report	9/14/06	10/12/06	17 d	0%
910		4926	1.2.6.2.3	Finish Organizational Change Strategy	10/12/06	10/12/06	0 d	0%
911		**90**	**1.2.6.3**	**Organizational Risk & Readiness Assessment**	**4/24/06**	**10/11/06**	**95.5 d**	**31%**
912	✓	4927	1.2.6.3.1	Start Organizational Risk & Readiness Assessment	4/24/06	4/24/06	1 d	100%
913		**653**	**1.2.6.3.2**	**Change Mgmt Team**	**4/24/06**	**9/12/06**	**78.4 d**	**84%**
914		**2609**	**1.2.6.3.2.1**	**Organizational Risk & Readiness Assessment**	**4/24/06**	**9/12/06**	**78.4 d**	**84%**
915	✓	2610	1.2.6.3.2.1.1	Confirm approach	4/24/06	7/15/06	3 d	100%
916	✓	2611	1.2.6.3.2.1.2	Develop organizational risk and readiness assessment questions	5/18/06	5/24/06	4 d	100%
917	✓	2612	1.2.6.3.2.1.3	Identify organizational risk and readiness assessment questions	5/3/06	5/8/06	3 d	100%
918	✓	2613	1.2.6.3.2.1.4	Schedule interviews and focus groups	6/6/06	6/7/06	2 d	100%
919		2614	1.2.6.3.2.1.5	Conduct interviews and focus groups	8/22/06	9/4/06	7 d	95%
920	✓	2615	1.2.6.3.2.1.6	Analyze interview and focus group results	6/27/06	7/5/06	5 d	100%
921		2616	1.2.6.3.2.1.7	Develop organization risks and readiness assessment report	7/27/06	9/4/06	5 d	85%
922		2617	1.2.6.3.2.1.8	Approve organization risks and readiness assessment report	8/15/06	9/12/06	5 d	12%
923		**655**	**1.2.6.3.3**	**Functional-HR Team**	**8/15/06**	**10/11/06**	**32 d**	**0%**



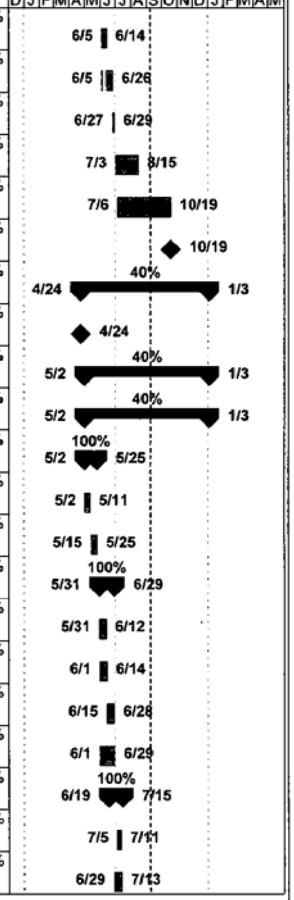
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
924		656	1.2.6.3.3.1	Identify areas of risk	8/15/06	10/11/06	12 d	0%
925		**4505**	**1.2.6.3.4**	**Functional-Benefits Team**	**8/15/06**	**9/6/06**	**12 d**	**0%**
926		4506	1.2.6.3.4.1	Identify areas of risk	8/15/06	9/6/06	12 d	0%
927		**657**	**1.2.6.3.5**	**Functional-Payroll Team**	**8/15/06**	**9/6/06**	**12 d**	**0%**
928		658	1.2.6.3.5.1	Identify areas of risk	8/15/06	9/6/06	12 d	0%
929		**659**	**1.2.6.3.6**	**Functional-Time Mgmt Team**	**8/15/06**	**9/6/06**	**12 d**	**0%**
930		660	1.2.6.3.6.1	Identify areas of risk	8/15/06	9/6/06	12 d	0%
931		**661**	**1.2.6.3.7**	**Technical Team**	**8/15/06**	**9/6/06**	**12 d**	**0%**
932		1449	1.2.6.3.7.1	Identify areas of risk	8/15/06	9/6/06	12 d	0%
933		**665**	**1.2.6.3.8**	**Integration Team**	**9/4/06**	**9/4/06**	**1 d**	**0%**
934		1450	1.2.6.3.8.1	Identify areas of risk	9/4/06	9/4/06	1 d	0%
935		4928	1.2.6.3.9	Finish Organizational Risk & Readiness Assessment	10/11/06	10/11/06	0 d	0%
936		**92**	**1.2.6.4**	**Updated Communication Plan**	**4/24/06**	**10/19/06**	**100.E d**	**51%**
937	✓	4929	1.2.6.4.1	Start Updated Communication Plan	4/24/06	4/24/06	0 d	100%
938		**621**	**1.2.6.4.2**	**Change Mgmt Team**	**4/24/06**	**10/19/06**	**100.E d**	**51%**
939		**2527**	**1.2.6.4.2.1**	**Updated Communications Plan**	**4/24/06**	**10/19/06**	**100.E d**	**51%**
940	✓	2528	1.2.6.4.2.1.1	Update communications schedule	4/24/06	4/25/06	2 d	100%
941	✓	**2529**	**1.2.6.4.2.1.2**	**Develop external stakeholder portion of communications plan**	**5/22/06**	**5/24/06**	**3 d**	**100%**
942	✓	2530	1.2.6.4.2.1.2.	Identify road shows, website update, newsletters, agency implementation team	5/22/06	5/24/06	3 d	100%
943	✓	2531	1.2.6.4.2.1.3	Develop internal (project team) stakeholder portion of communications plan	5/25/06	5/31/06	3 d	100%
944	✓	2532	1.2.6.4.2.1.4	Identify monthly face to face meetings	6/1/06	6/1/06	1 d	100%



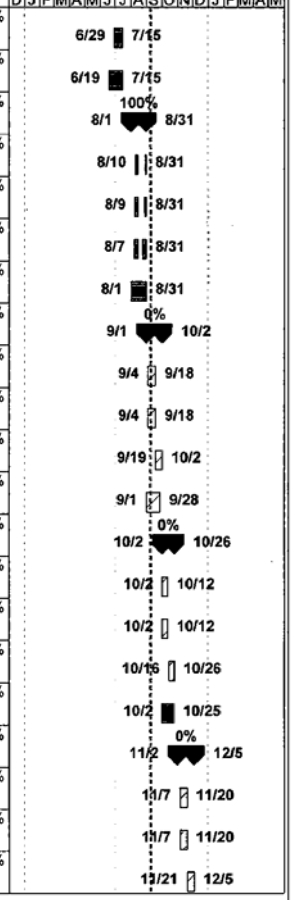
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	✓	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
945	✓	2533	1.2.6.4.2.1.5	Determine frequency and type of communications	6/5/06	6/14/06	7 d	100%
946	✓	2534	1.2.6.4.2.1.6	Create Edit Distribute and Analyze Communications Survey	6/5/06	6/26/06	9 d	100%
947	✓	2535	1.2.6.4.2.1.7	Identify Key Messages	6/27/06	6/29/06	3 d	100%
948	✓	2536	1.2.6.4.2.1.8	Identify agency resource team activties	7/3/06	8/15/06	25 d	100%
949		2537	1.2.6.4.2.1.9	Develop Blueprint communications matrix	7/6/06	10/19/06	59 d	8%
950		4930	1.2.6.4.3	Finish Updated Communication Plan	10/19/06	10/19/06	0 d	0%
951		**3511**	**1.2.6.6**	**Execute Communication Plan**	**4/24/06**	**1/3/07**	**140 d**	**40%**
952	✓	4937	1.2.6.6.1	Start Execute Communication Plan	4/24/06	4/24/06	0 d	100%
953		**3512**	**1.2.6.6.2**	**Change Mgmt Team**	**5/2/06**	**1/3/07**	**135 d**	**40%**
954		**3513**	**1.2.6.6.2.1**	**Execute Communications Plan**	**5/2/06**	**1/3/07**	**135 d**	**40%**
955	✓	**3514**	**1.2.6.6.2.1.1**	**Develop May '06 communications**	**5/2/06**	**5/25/06**	**15 d**	**100%**
956	✓	3515	1.2.6.6.2.1.1.	Plan and identify monthly communication activities	5/2/06	5/11/06	7 d	100%
957	✓	3516	1.2.6.6.2.1.1.	Execute external communications	5/15/06	5/25/06	8 d	100%
958	✓	**3517**	**1.2.6.6.2.1.2**	**Develop Jun '06 communications**	**5/31/06**	**6/29/06**	**18 d**	**100%**
959	✓	3518	1.2.6.6.2.1.2.	Plan and identify monthly communication activities	5/31/06	6/12/06	7 d	100%
960	✓	3519	1.2.6.6.2.1.2.	Execute internal communications	6/1/06	6/14/06	8 d	100%
961	✓	6134	1.2.6.6.2.1.2.	Execute external communications	6/15/06	6/28/06	8 d	100%
962	✓	6135	1.2.6.6.2.1.2.	Exceute Change Activities	6/1/06	6/29/06	17 d	100%
963	✓	**3520**	**1.2.6.6.2.1.3**	**Develop Jul '06 communications**	**6/19/06**	**7/15/06**	**15 d**	**100%**
964	✓	6136	1.2.6.6.2.1.3.	Plan and identify monthly communication activities	7/5/06	7/11/06	4 d	100%
965	✓	6137	1.2.6.6.2.1.3.	Execute internal communications	6/29/06	7/13/06	8 d	100%



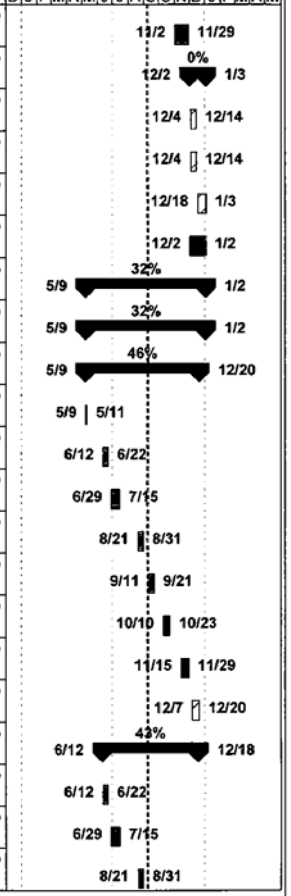
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
966	✓	6138	1.2.6.6.2.1.3.	Execute external communications	6/29/06	7/15/06	8 d	100%
967	✓	6139	1.2.6.6.2.1.3.	Exceute Change Activities	6/19/06	7/15/06	15 d	100%
968	✓	**3523**	**1.2.6.6.2.1.4**	**Develop Aug '06 communications**	**8/1/06**	**8/31/06**	**18.5 d**	**100%**
969	✓	6140	1.2.6.6.2.1.4.	Plan and identify monthly communication activities	8/10/06	8/31/06	5 d	100%
970	✓	6141	1.2.6.6.2.1.4.	Execute internal communications	8/9/06	8/31/06	8 d	100%
971	✓	6142	1.2.6.6.2.1.4.	Execute external communications	8/7/06	8/31/06	11 d	100%
972	✓	6143	1.2.6.6.2.1.4.	Execute Change Activities	8/1/06	8/31/06	17 d	100%
973		**5230**	**1.2.6.6.2.1.5**	**Develop Sep '06 communications**	**9/1/06**	**10/2/06**	**16 d**	**0%**
974		6144	1.2.6.6.2.1.5.	Plan and identify monthly communication activities	9/4/06	9/18/06	8 d	0%
975		6145	1.2.6.6.2.1.5.	Execute internal communications	9/4/06	9/18/06	8 d	0%
976		6146	1.2.6.6.2.1.5.	Execute external communications	9/19/06	10/2/06	8 d	0%
977		6147	1.2.6.6.2.1.5.	Execute Change Activities	9/1/06	9/28/06	15 d	0%
978		**6148**	**1.2.6.6.2.1.6**	**Develop Oct '06 communications**	**10/2/06**	**10/26/06**	**16 d**	**0%**
979		6149	1.2.6.6.2.1.6.	Plan and identify monthly communication activities	10/2/06	10/12/06	8 d	0%
980		6150	1.2.6.6.2.1.6.	Execute internal communications	10/2/06	10/12/06	8 d	0%
981		6151	1.2.6.6.2.1.6.	Execute external communications	10/16/06	10/26/06	8 d	0%
982		6152	1.2.6.6.2.1.6.	Execute Change Activities	10/2/06	10/25/06	15 d	0%
983		**6360**	**1.2.6.6.2.1.8**	**Develop Nov '06 communications**	**11/2/06**	**12/5/06**	**18 d**	**0%**
984		6361	1.2.6.6.2.1.8.	Plan and identify monthly communication activities	11/7/06	11/20/06	8 d	0%
985		6362	1.2.6.6.2.1.8.	Execute internal communications	11/7/06	11/20/06	8 d	0%
986		6363	1.2.6.6.2.1.8.	Execute external communications	11/21/06	12/5/06	8 d	0%



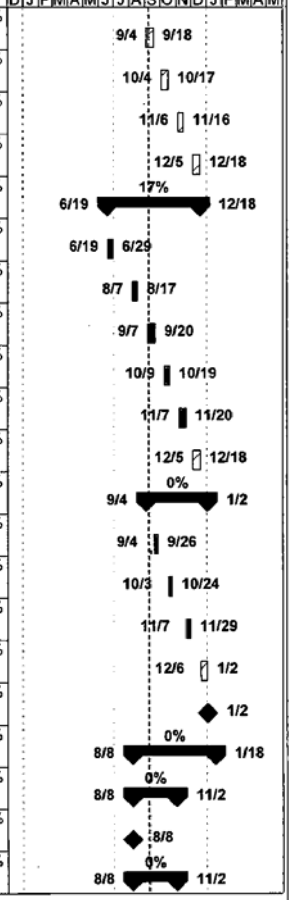
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
987		6364	1.2.6.6.2.1.8.	Execute Change Activities	11/2/06	11/29/06	15 d	0%
988		**6365**	**1.2.6.6.2.1.9**	**Develop Dec '06 communications**	**12/2/06**	**1/3/07**	**16 d**	**0%**
989		6366	1.2.6.6.2.1.9.	Plan and identify monthly communication activities	12/4/06	12/14/06	8 d	0%
990		6367	1.2.6.6.2.1.9.	Execute internal communications	12/4/06	12/14/06	8 d	0%
991		6368	1.2.6.6.2.1.9.	Execute external communications	12/18/06	1/3/07	8 d	0%
992		6369	1.2.6.6.2.1.9.	Execute Change Activities	12/2/06	1/2/07	15 d	0%
993		**6154**	**1.2.6.6.2.1.7**	**BEACON Support team meetings**	**5/9/06**	**1/2/07**	**130 d**	**32%**
994		**6155**	**1.2.6.6.2.1.7.**	**Meetings**	**5/9/06**	**1/2/07**	**130 d**	**32%**
995		**6156**	**1.2.6.6.2.1.7.**	**BEACON Sponsor Meetings (Plan and Execute)**	**5/9/06**	**12/20/06**	**126 d**	**46%**
996	✓	6157	1.2.6.6.2.1.7.	MAY	5/9/06	5/11/06	3 d	100%
997	✓	6158	1.2.6.6.2.1.7.	JUNE	6/12/06	6/22/06	8 d	100%
998	✓	6160	1.2.6.6.2.1.7.	JULY	6/29/06	7/15/06	8 d	100%
999	✓	6159	1.2.6.6.2.1.7.	AUGUST	8/21/06	8/31/06	8 d	100%
1000		**6161**	1.2.6.6.2.1.7.	SEPTEMBER	9/11/06	9/21/06	8 d	0%
1001		6372	1.2.6.6.2.1.7.	OCTOBER	10/10/06	10/23/06	8 d	0%
1002		6371	1.2.6.6.2.1.7.	NOVEMBER	11/15/06	11/29/06	8 d	0%
1003		6373	1.2.6.6.2.1.7.	DECEMBER	12/7/06	12/20/06	8 d	0%
1004		**6162**	**1.2.6.6.2.1.7.**	**BEACON Team Lead Meetings (Plan and Execute)**	**6/12/06**	**12/18/06**	**106 d**	**43%**
1005	✓	6164	1.2.6.6.2.1.7.	JUNE	6/12/06	6/22/06	8 d	100%
1006	✓	6165	1.2.6.6.2.1.7.	JULY	6/29/06	7/15/06	8 d	100%
1007	✓	6166	1.2.6.6.2.1.7.	AUGUST	8/21/06	8/31/06	8 d	100%



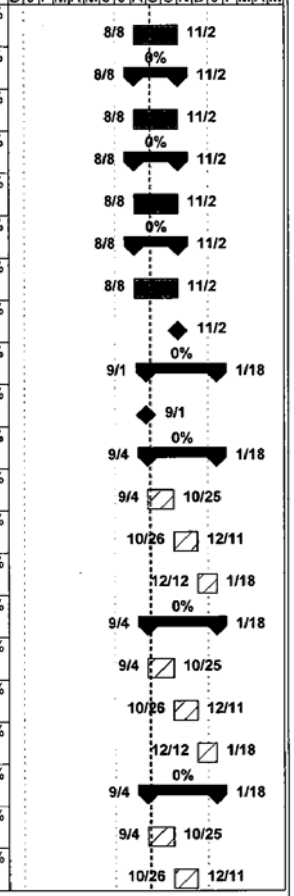
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1008		6167	1.2.6.6.2.1.7.	SEPTEMBER	9/4/06	9/18/06	8 d	0%
1009		6374	1.2.6.6.2.1.7.	OCTOBER	10/4/06	10/17/06	8 d	0%
1010		6375	1.2.6.6.2.1.7.	NOVEMBER	11/6/06	11/16/06	8 d	0%
1011		6376	1.2.6.6.2.1.7.	DECEMBER	12/5/06	12/18/06	8 d	0%
1012		**6168**	**1.2.6.6.2.1.7.**	**BEACON Communications Liason Meetings (Plan and Execute)**	**6/19/06**	**12/18/06**	**102 d**	**17%**
1013	✓	6169	1.2.6.6.2.1.7.	JUNE	6/19/06	6/29/06	8 d	100%
1014		6170	1.2.6.6.2.1.7.	AUGUST	8/7/06	8/17/06	8 d	0%
1015		6370	1.2.6.6.2.1.7.	SEPTEMBER	9/7/06	9/20/06	8 d	0%
1016		6377	1.2.6.6.2.1.7.	OCTOBER	10/9/06	10/19/06	8 d	0%
1017		6378	1.2.6.6.2.1.7.	NOVEMBER	11/7/06	11/20/06	8 d	0%
1018		6379	1.2.6.6.2.1.7.	DECEMBER	12/5/06	12/18/06	8 d	0%
1019		**6173**	**1.2.6.6.2.1.7.**	**Change Task Force Meetings (Plan and Execute)**	**9/4/06**	**1/2/07**	**65 d**	**0%**
1020		6174	1.2.6.6.2.1.7.	SEPTEMBER	9/4/06	9/26/06	5 d	0%
1021		6380	1.2.6.6.2.1.7.	OCTOBER	10/3/06	10/24/06	5 d	0%
1022		6381	1.2.6.6.2.1.7.	NOVEMBER	11/7/06	11/29/06	5 d	0%
1023		6382	1.2.6.6.2.1.7.	DECEMBER	12/6/06	1/2/07	5 d	0%
1024		4938	1.2.6.6.3	Finish Execute Communication Plan	1/2/07	1/2/07	0 d	0%
1025		**3489**	**1.2.7**	**Post Implementation Planning**	**8/8/06**	**1/18/07**	**90 d**	**0%**
1026		**94**	**1.2.7.1**	**Shared Services Strategy**	**8/8/06**	**11/2/06**	**50 d**	**0%**
1027	✓	4941	1.2.7.1.1	Start Shared Services Strategy	8/8/06	8/8/06	0 d	100%
1028		**591**	**1.2.7.1.2**	**Functional-HR Team**	**8/8/06**	**11/2/06**	**50 d**	**0%**



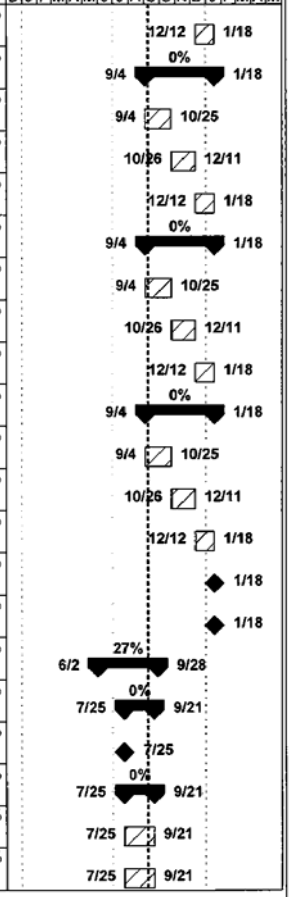
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1029		592	1.2.7.1.2.1	Identify Shared Services Center processes requiring support	8/8/06	11/2/06	50 d	0%
1030		**4507**	**1.2.7.1.3**	**Functional-Benefits Team**	**8/8/06**	**11/2/06**	**50 d**	**0%**
1031		4508	1.2.7.1.3.1	Identify Shared Services Center processes requiring support	8/8/06	11/2/06	50 d	0%
1032		**593**	**1.2.7.1.4**	**Functional-Payroll Team**	**8/8/06**	**11/2/06**	**50 d**	**0%**
1033		594	1.2.7.1.4.1	Identify Shared Services Center processes requiring support	8/8/06	11/2/06	50 d	0%
1034		**595**	**1.2.7.1.5**	**Functional-Time Mgmt Team**	**8/8/06**	**11/2/06**	**50 d**	**0%**
1035		596	1.2.7.1.5.1	Identify Shared Services Center processes requiring support	8/8/06	11/2/06	50 d	0%
1036		4942	1.2.7.1.6	Finish Shared Services Strategy	11/2/06	11/2/06	0 d	0%
1037		**3569**	**1.2.7.2**	**Post Implementation Support Plan**	**9/1/06**	**1/18/07**	**75 d**	**0%**
1038	✓	4943	1.2.7.2.1	Start Post Implementation Support Plan	9/1/06	9/1/06	0 d	100%
1039		**3992**	**1.2.7.2.2**	**Functional-HR Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1040		4741	1.2.7.2.2.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1041		4740	1.2.7.2.2.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%
1042		4739	1.2.7.2.2.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1043		**4509**	**1.2.7.2.3**	**Functional-Benefits Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1044		4754	1.2.7.2.3.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1045		4755	1.2.7.2.3.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%
1046		4756	1.2.7.2.3.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1047		**3993**	**1.2.7.2.4**	**Functional-Payroll Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1048		4751	1.2.7.2.4.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1049		4752	1.2.7.2.4.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%

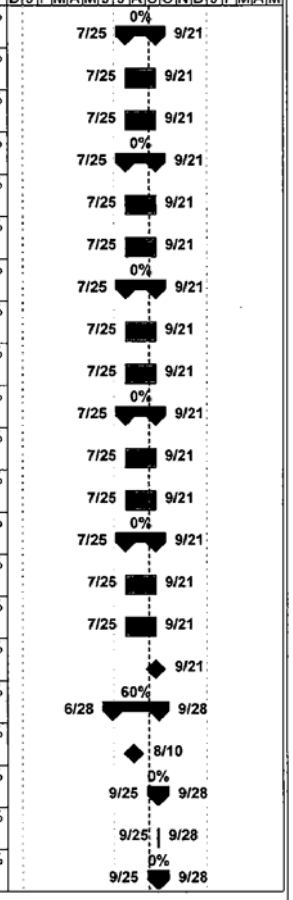


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1050		4753	1.2.7.2.4.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1051		**3994**	**1.2.7.2.5**	**Functional-Time Mgmt Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1052		4748	1.2.7.2.5.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1053		4749	1.2.7.2.5.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%
1054		4750	1.2.7.2.5.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1055		**3995**	**1.2.7.2.6**	**Technical Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1056		4745	1.2.7.2.6.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1057		4746	1.2.7.2.6.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%
1058		4747	1.2.7.2.6.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1059		**3996**	**1.2.7.2.7**	**Integration Team**	**9/4/06**	**1/18/07**	**75 d**	**0%**
1060		4742	1.2.7.2.7.1	Develop/document support strategy	9/4/06	10/25/06	30 d	0%
1061		4743	1.2.7.2.7.2	Determine/document scope of support	10/26/06	12/11/06	25 d	0%
1062		4744	1.2.7.2.7.3	Identify/document support roles and responsibilities	12/12/06	1/18/07	20 d	0%
1063		4944	1.2.7.2.8	Finish Post Implementation Support Plan	1/18/07	1/18/07	0 d	0%
1064		6074	1.3.9.8.1.1	Start Interim Post Implementation Support Plan	1/18/07	1/18/07	0 d	0%
1065		**3317**	**1.2.8**	**User Roles and Authorizatoins Requirements/Planning**	**6/2/06**	**9/28/06**	**66 d**	**27%**
1066		**100**	**1.2.8.1**	**User Roles and Authorizations Document**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1067	✓	4945	1.2.8.1.1	Start Preliminary User Roles and Authorizatons Document	7/25/06	7/25/06	0 d	100%
1068		**495**	**1.2.8.1.2**	**Functional-HR Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1069		774	1.2.8.1.2.1	Identify roles	7/25/06	9/21/06	34 d	0%
1070		775	1.2.8.1.2.2	Identify profiles	7/25/06	9/21/06	34 d	0%

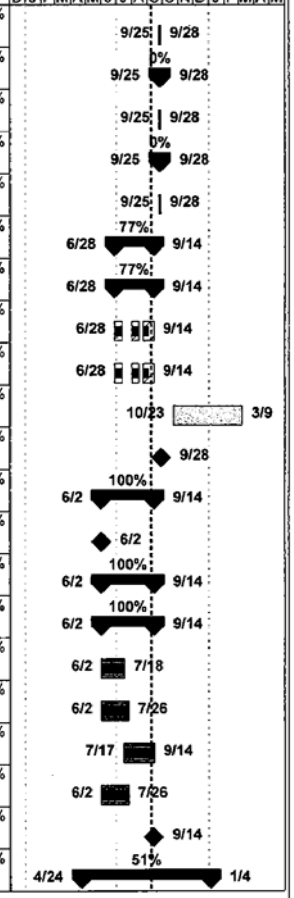


ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1071		**4510**	**1.2.8.1.3**	**Functional-Benefits Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1072		4511	1.2.8.1.3.1	Identify roles	7/25/06	9/21/06	34 d	0%
1073		4512	1.2.8.1.3.2	Identify profiles	7/25/06	9/21/06	34 d	0%
1074		**497**	**1.2.8.1.4**	**Functional-Payroll Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1075		772	1.2.8.1.4.1	Identify roles	7/25/06	9/21/06	34 d	0%
1076		773	1.2.8.1.4.2	Identify profiles	7/25/06	9/21/06	34 d	0%
1077		**499**	**1.2.8.1.5**	**Functional-Time Mgmt Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1078		769	1.2.8.1.5.1	Identify roles	7/25/06	9/21/06	34 d	0%
1079		768	1.2.8.1.5.2	Identify profiles	7/25/06	9/21/06	34 d	0%
1080		**501**	**1.2.8.1.6**	**Technical Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1081		776	1.2.8.1.6.1	Identify roles	7/25/06	9/21/06	34 d	0%
1082		777	1.2.8.1.6.2	Identify profiles	7/25/06	9/21/06	34 d	0%
1083		**505**	**1.2.8.1.7**	**Integration Team**	**7/25/06**	**9/21/06**	**34 d**	**0%**
1084		781	1.2.8.1.7.1	Identify roles	7/25/06	9/21/06	34 d	0%
1085		782	1.2.8.1.7.2	Identify profiles	7/25/06	9/21/06	34 d	0%
1086		4946	1.2.8.1.8	Finish Preliminary User Roles and Authorizations Document	9/21/06	9/21/06	0 d	0%
1087		**3458**	**1.2.8.2**	**User Access Strategy**	**6/28/06**	**9/28/06**	**51.1 d**	**60%**
1088		4948	1.2.8.2.1	Start User Access Strategy	8/10/06	8/10/06	0 d	0%
1089		**3459**	**1.2.8.2.2**	**Functional-HR Team**	**9/25/06**	**9/28/06**	**4 d**	**0%**
1090		3460	1.2.8.2.2.1	Identify user roles	9/25/06	9/28/06	4 d	0%
1091		**4513**	**1.2.8.2.3**	**Functional-Benefits Team**	**9/25/06**	**9/28/06**	**4 d**	**0%**



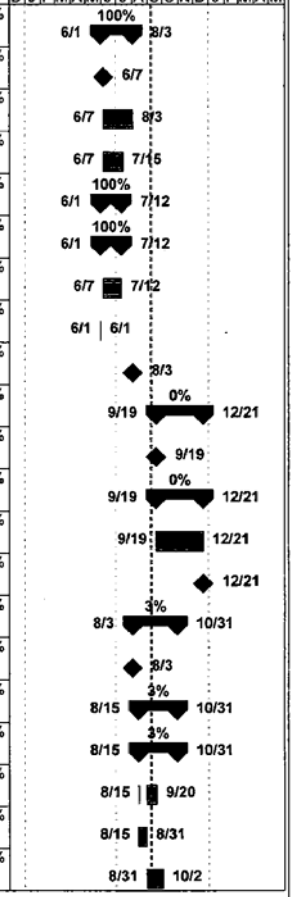
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1092		4514	1.2.8.2.3.1	Identify user roles	9/25/06	9/28/06	4 d	0%
1093		**3461**	**1.2.8.2.4**	**Functional-Payroll Team**	**9/25/06**	**9/28/06**	**4 d**	**0%**
1094		3462	1.2.8.2.4.1	Identify user roles	9/25/06	9/28/06	4 d	0%
1095		**3463**	**1.2.8.2.5**	**Functional-Time Mgmt Team**	**9/25/06**	**9/28/06**	**4 d**	**0%**
1096		3464	1.2.8.2.5.1	Identify user roles	9/25/06	9/28/06	4 d	0%
1097		**3465**	**1.2.8.2.6**	**Technical Team**	**6/28/06**	**9/14/06**	**42.5 d**	**77%**
1098		**3466**	**1.2.8.2.6.1**	**End User Access strategy**	**6/28/06**	**9/14/06**	**42.5 d**	**77%**
1099		3467	1.2.8.2.6.1.1	Identify users and roles	6/28/06	9/14/06	28 d	77%
1100		3468	1.2.8.2.6.1.2	Map to end user access methods	6/28/06	9/14/06	28 d	77%
1101		6064	1.3.9.6.1.2.1.	Create roles / authorizations	10/23/06	3/9/07	75.9 d	0%
1102		4949	1.2.8.2.7	Finish User Access Strategy	9/28/06	9/28/06	0 d	0%
1103	✓	**3482**	**1.2.8.3**	**Security Strategy**	**6/2/06**	**9/14/06**	**58 d**	**100%**
1104	✓	4951	1.2.8.3.1	Start Security Strategy	6/2/06	6/2/06	0 d	100%
1105	✓	**3483**	**1.2.8.3.2**	**Technical Team**	**6/2/06**	**9/14/06**	**58 d**	**100%**
1106	✓	**3484**	**1.2.8.3.2.1**	**SAP Security strategy**	**6/2/06**	**9/14/06**	**58 d**	**100%**
1107	✓	3485	1.2.8.3.2.1.1	Define SAP authorization approach and standards	6/2/06	7/18/06	25 d	100%
1108	✓	3486	1.2.8.3.2.1.2	Define overall security approach from network thru SAP	6/2/06	7/26/06	30 d	100%
1109	✓	3487	1.2.8.3.2.1.3	Develop implementation plan	7/17/06	9/14/06	35 d	100%
1110	✓	3488	1.2.8.3.2.1.4	Develop project team authorizations for development systems (DEV,QAS)	6/2/06	7/26/06	30 d	100%
1111	✓	4952	1.2.8.3.3	Finish Security Strategy	9/14/06	9/14/06	0 d	100%
1112		**3316**	**1.2.9**	**Technical Design/Requirements**	**4/24/06**	**1/4/07**	**141 d**	**51%**



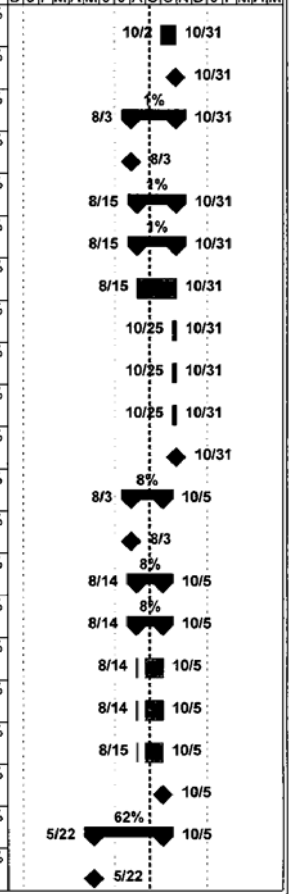
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1113	✓	**3325**	**1.2.9.2**	**Vendor Input and Options for Solution Stack & Landscape**	**6/1/06**	**8/3/06**	**36 d**	**100%**
1114	✓	4953	1.2.9.2.1	Start Vendor Input and Options for Solution Stack & Landscape	6/7/06	6/7/06	0 d	100%
1115	✓	5216	1.2.9.2.2	Complete Project Prep-Technical Readiness Plan	6/7/06	8/3/06	32.6 d	100%
1116	✓	5215	1.2.9.2.3	Complete Project Prep-Vendor Input Sizing	6/7/06	7/15/06	21 d	100%
1117	✓	**3326**	**1.2.9.2.4**	**Technical Team**	**6/1/06**	**7/12/06**	**23 d**	**100%**
1118	✓	**3327**	**1.2.9.2.4.1**	**Vendor Input and Options for Solution Stack and Landscape**	**6/1/06**	**7/12/06**	**23 d**	**100%**
1119	✓	3328	1.2.9.2.4.1.1	Best practice documents review (NCDOT, BE examples)	6/7/06	7/12/06	20 d	100%
1120	✓	3329	1.2.9.2.4.1.2	Develop technical requirements document	6/1/06	6/1/06	1 d	100%
1121	✓	4954	1.2.9.2.5	Finish Vendor Input and Options for Solution Stack & Landscape	8/3/06	8/3/06	0 d	100%
1122		**101**	**1.2.9.3**	**SAP Interface Schematic**	**9/19/06**	**12/21/06**	**54 d**	**0%**
1123	✓	4955	1.2.9.3.1	Start SAP Interface Schematic	9/19/06	9/19/06	0 d	100%
1124		**485**	**1.2.9.3.2**	**Technical Team**	**9/19/06**	**12/21/06**	**54 d**	**0%**
1125		1001	1.2.9.3.2.1	Interfaces Schematic	9/19/06	12/21/06	54 d	0%
1126		4956	1.2.9.3.3	Finish SAP Interface Schematic	12/21/06	12/21/06	0 d	0%
1127		**102**	**1.2.9.4**	**Enterprise Desktop Configuration Mgmt Tools Evaluation**	**8/3/06**	**10/31/06**	**48.2 d**	**3%**
1128		4957	1.2.9.4.1	Start Enterprise Desktop Configuration Mgmt Tools Evaluation	8/3/06	8/3/06	0 d	0%
1129		**469**	**1.2.9.4.2**	**Technical Team**	**8/15/06**	**10/31/06**	**43 d**	**3%**
1130		**1063**	**1.2.9.4.2.1**	**Enterprise Desktop Configuration Management Tools Evaluation**	**8/15/06**	**10/31/06**	**43 d**	**3%**
1131		1064	1.2.9.4 2.1.1	Define minimum desktop requirements for SAP user	8/15/06	9/20/06	10 d	9%
1132		1065	1.2.9.4.2.1.2	Assess current desktop hardware and software versions and printers	8/15/06	8/31/06	10 d	8%
1133		1066	1.2.9.4.2.1.3	Analyze gaps between existing and minimum requirements	8/31/06	10/2/06	16 d	0%



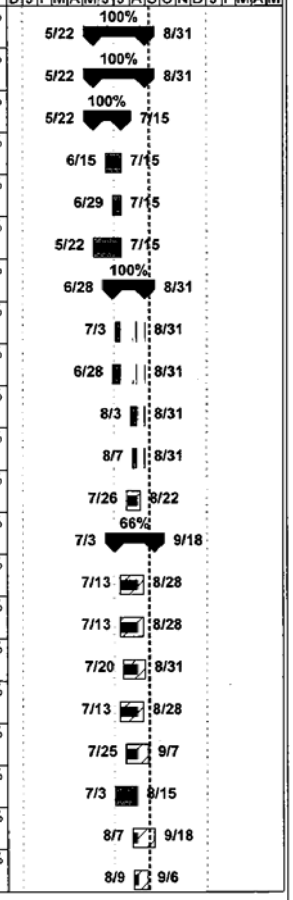
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1134		1067	1.2.9.4.2.1.4	Recommend desktop gap resolution and management tools	10/2/06	10/31/06	17 d	0%
1135		4958	1.2.9.4.3	Finish Enterprise Desktop Configuration Mgmt Tools Evaluation	10/31/06	10/31/06	0 d	0%
1136		**104**	**1.2.9.6**	**e-Mail Integration Strategy**	**8/3/06**	**10/31/06**	**49 d**	**1%**
1137		4961	1.2.9.6.1	Start e-Mail Integration Strategy	8/3/06	8/3/06	0 d	0%
1138		**437**	**1.2.9.6.2**	**Technical Team**	**8/15/06**	**10/31/06**	**43.4 d**	**1%**
1139		**1055**	**1.2.9.6.2.1**	**e-Mail Integration strategy**	**8/15/06**	**10/31/06**	**43.4 d**	**1%**
1140		1056	1.2.9.6.2.1.1	Identify current email systems in use	8/15/06	10/31/06	43.4 d	1%
1141		1057	1.2.9.6.2.1.2	Review functional email requirements	10/25/06	10/31/06	4 d	0%
1142		1058	1.2.9.6.2.1.3	Map to technical options	10/25/06	10/31/06	4 d	0%
1143		1059	1.2.9.6.2.1.4	Publish project recommendations, standards and approach	10/25/06	10/31/06	4 d	0%
1144		4962	1.2.9.6.3	Finish e-Mail Integration Strategy	10/31/06	10/31/06	0 d	0%
1145		**106**	**1.2.9.7**	**Disabled Employee Support Evaluation**	**8/3/06**	**10/5/06**	**34.9 d**	**8%**
1146		4963	1.2.9.7.1	Start Disabled Employee Support Evaluation	8/3/06	8/3/06	0 d	0%
1147		**405**	**1.2.9.7.2**	**Technical Team**	**8/14/06**	**10/5/06**	**30.4 d**	**8%**
1148		**994**	**1.2.9.7.2.1**	**Disabled employee support strategy**	**8/14/06**	**10/5/06**	**30.4 d**	**8%**
1149		995	1.2.9.7.2.1.1	Review requirements	8/14/06	10/5/06	21 d	10%
1150		996	1.2.9.7.2.1.2	Define options	8/14/06	10/5/06	21 d	10%
1151		997	1.2.9.7.2.1.3	Define next steps	8/15/06	10/5/06	19 d	4%
1152		4964	1.2.9.7.3	Finish Disabled Employee Support Evaluation	10/5/06	10/5/06	0 d	0%
1153		**107**	**1.2.9.8**	**SAP Development Environments Ready**	**5/22/06**	**10/5/06**	**77 d**	**62%**
1154	✓	4965	1.2.9.8.12	Start SAP Development Environments Ready	5/22/06	5/22/06	0 d	100%



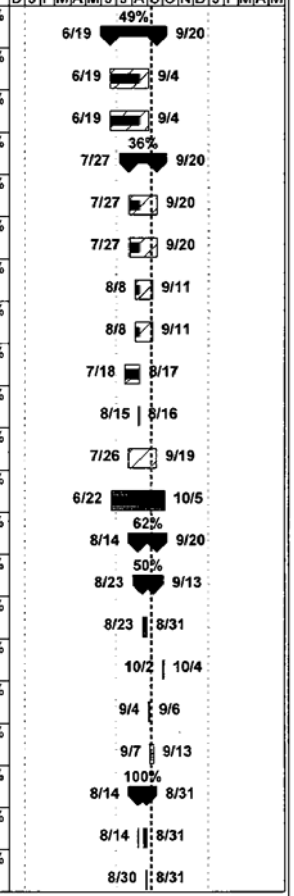
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1155	✓	**5402**	**1.2.9.8.1**	**SAP Sandbox Environments Ready**	**5/22/06**	**8/31/06**	**58 d**	**100%**
1156	✓	**5401**	**1.2.9.8.1.1**	**Technical Team**	**5/22/06**	**8/31/06**	**58 d**	**100%**
1157	✓	**5400**	**1.2.9.8.1.1.1**	**Install temporary systems on loaner hardware**	**5/22/06**	**7/15/06**	**30 d**	**100%**
1158	✓	5399	1.2.9.8.1.1.1.	Install temporary Portal Environment	6/15/06	7/15/06	16 d	100%
1159	✓	5398	1.2.9.8.1.1.1.	Install temporary BI environment	6/29/06	7/15/06	8 d	100%
1160	✓	5397	1.2.9.8.1.1.1.	Install temporary Solution Manager 4.0 environment	5/22/06	7/15/06	30 d	100%
1161	✓	**5396**	**1.2.9.8.1.1.2**	**Install systems on permanent Sandbox servers**	**6/28/06**	**8/31/06**	**36.01 d**	**100%**
1162	✓	5395	1.2.9.8.1.1.2.	Install permanent Solution Manager 4.0 Sandbox system	7/3/06	8/31/06	8 d	100%
1163	✓	5394	1.2.9.8.1.1.2.	Install Permanent ERP 2005 sandbox system	6/28/06	8/31/06	8.9 d	100%
1164	✓	5393	1.2.9.8.1.1.2.	Install Permanent Portal 7.0 sandbox system	8/3/06	8/31/06	8.9 d	100%
1165	✓	5392	1.2.9.8.1.1.2.	Install Permanent BI 7.0 sandbox system	8/7/06	8/31/06	8 d	100%
1166		5469	1.2.9.8.2	Establish Portal Vision	7/26/06	8/22/06	15 d	75%
1167		**5468**	**1.2.9.8.3**	**Determine Portal Landscape**	**7/3/06**	**9/18/06**	**43 d**	**66%**
1168		5467	1.2.9.8.3.1	Identify portal placement in physical network	7/13/06	8/28/06	25 d	75%
1169		5466	1.2.9.8.3.2	Propose external facing portal strategey	7/13/06	8/28/06	25 d	75%
1170		5465	1.2.9.8.3.3	Evaluate WebGUI vs WinGUI and its participation in the Portal	7/20/06	8/31/06	25 d	60%
1171		5464	1.2.9.8.3.4	Propose Portal Network Security Protocals	7/13/06	8/28/06	25 d	75%
1172		5463	1.2.9.8.3.5	Recommend Portal Monitoring and Optimization	7/25/06	9/7/06	25 d	50%
1173	✓	5462	1.2.9.8.3.6	Determine if NWDI is necessary for Portal Development	7/3/06	8/15/06	25 d	100%
1174		5461	1.2.9.8.3.7	Determine Trex sizing for current and future KM needs	8/7/06	9/18/06	24 d	25%
1175		5460	1.2.9.8.4	Determining Portal Governance Strategy	8/9/06	9/6/06	15 d	25%



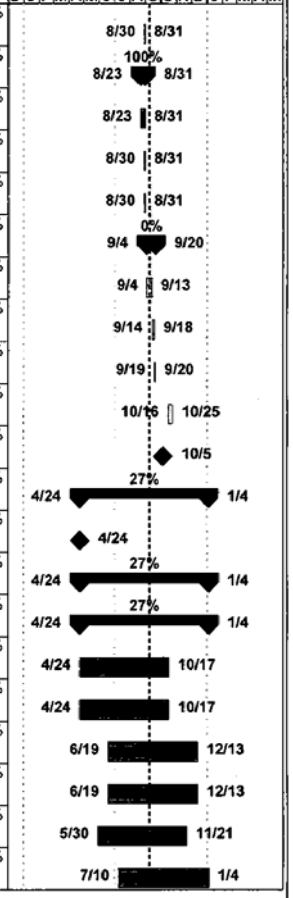
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1176		**5459**	**1.2.9.8.5**	**Determine Portal Scope**	**6/19/06**	**9/20/06**	**51.5 d**	**49%**
1177		5458	1.2.9.8.5.1	Establish ESS Scope	6/19/06	9/4/06	43 d	75%
1178		5457	1.2.9.8.5.2	Establish MSS Scope	6/19/06	9/4/06	43 d	75%
1179		**5456**	**1.2.9.8.5.3**	**Portal Gap Analysis**	**7/27/06**	**9/20/06**	**30 d**	**36%**
1180		5455	1.2.9.8.5.3.1	Identify Custom Development Requirements	7/27/06	9/20/06	30 d	36%
1181		5454	1.2.9.8.5.3.2	Identify Adobe Interactive Form Requirements	7/27/06	9/20/06	30 d	36%
1182		5453	1.2.9.8.5.4	Evaluate KM Requirements	8/8/06	9/11/06	18 d	25%
1183		5452	1.2.9.8.5.5	Evaluate BI Web Broadcaster Requirements	8/8/06	9/11/06	18 d	25%
1184		5451	1.2.9.8.5.6	Evaluate Collaboration Requirements	7/18/06	8/17/06	18 d	90%
1185		5450	1.2.9.8.5.7	Research SES and future impact to portal	8/15/06	8/16/06	1 d	90%
1186		5449	1.2.9.8.5.8	Determine Crystal Reports Integration	7/26/06	9/19/06	30 d	0%
1187		5448	1.2.9.8.6	Recommend Portal Knowledge Transfer Plan	6/22/06	10/5/06	59 d	51%
1188		**389**	**1.2.9.8.8**	**Technical Team**	**8/14/06**	**9/20/06**	**21.5 d**	**62%**
1189		**1044**	**1.2.9.8.8.1**	**Install R3 Development Environment**	**8/23/06**	**9/13/06**	**12 d**	**50%**
1190	✓	4873	1.2.9.8.8.1.1	Install SAP, plug-ins, SPAM/SAINT update, patches	8/23/06	8/31/06	6 d	100%
1191		6030	1.3.7.1.4.3.1	Confirm installation/configuration of ESI/Tax Factory	10/2/06	10/4/06	2.4 d	0%
1192		4874	1.2.9.8.8.1.2	Set up backups/TMS/users	9/4/06	9/6/06	2 d	0%
1193		4875	1.2.9.8.8.1.3	Open system to project team	9/7/06	9/13/06	4 d	0%
1194	✓	**1033**	**1.2.9.8.8.2**	**Install Portal Development Environment**	**8/14/06**	**8/31/06**	**11.5 d**	**100%**
1195	✓	4876	1.2.9.8.8.2.1	Install SAP, plug-ins, SPAM/SAINT update, patches	8/14/06	8/31/06	6 d	100%
1196	✓	4877	1.2.9.8.8.2.2	Set up backups/TMS/users	8/30/06	8/31/06	2 d	100%

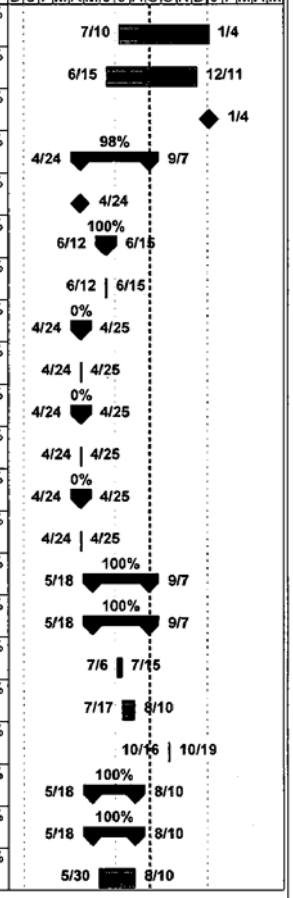


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1197	✓	4878	1.2.9.8.8.2.3	Open system to project team	8/30/06	8/31/06	2 d	100%
1198	✓	**1022**	**1.2.9.8.8.3**	**Install Development BW environment**	**8/23/06**	**8/31/06**	**6 d**	**100%**
1199	✓	4879	1.2.9.8.8.3.1	Install SAP, plug-ins, SPAM/SAINT update, patches	8/23/06	8/31/06	6 d	100%
1200	✓	4880	1.2.9.8.8.3.2	Set up backups/TMS/users	8/30/06	8/31/06	2 d	100%
1201	✓	4881	1.2.9.8.8.3.3	Open system to project team	8/30/06	8/31/06	2 d	100%
1202		**1011**	**1.2.9.8.8.4**	**Install production Solution Manager Environment**	**9/4/06**	**9/20/06**	**10 d**	**0%**
1203		4882	1.2.9.8.8.4.1	Install SAP, plug-ins, SPAM/SAINT update, patches	9/4/06	9/13/06	6 d	0%
1204		4883	1.2.9.8.8.4.2	Set up backups/TMS/users	9/14/06	9/18/06	2 d	0%
1205		4884	1.2.9.8.8.4.3	Open system to project team	9/19/06	9/20/06	2 d	0%
1206		6027	1.3.4.1.2.1.1.	Install SAP, plug-ins, SPAM/SAINT update, patches	10/16/06	10/25/06	6.4 d	0%
1207		4966	1.2.9.8.9	Finish SAP Development Environments Ready	10/5/06	10/5/06	0 d	0%
1208		**118**	**1.2.9.9**	**SAP Application Support**	**4/24/06**	**1/4/07**	**141 d**	**27%**
1209	✓	4967	1.2.9.9.1	Start SAP Application Support	4/24/06	4/24/06	0 d	100%
1210		**213**	**1.2.9.9.2**	**Technical Team**	**4/24/06**	**1/4/07**	**141 d**	**27%**
1211		**1002**	**1.2.9.9.2.1**	**Provide basis support to overall project team (DEV & Sandbox systems)**	**4/24/06**	**1/4/07**	**141 d**	**27%**
1212		1003	1.2.9.9.2.1.1	Transport process management	4/24/06	10/17/06	99 d	0%
1213		1004	1.2.9.9.2.1.2	Transport system management	4/24/06	10/17/06	99 d	0%
1214		1005	1.2.9.9.2.1.3	SAP notes, patches and upgrades (if necessary)	6/19/06	12/13/06	99 d	43%
1215		1006	1.2.9.9.2.1.4	Technical problem determination and resolution	6/19/06	12/13/06	99 d	43%
1216		1007	1.2.9.9.2.1.5	Client copies	5/30/06	11/21/06	99 d	44%
1217		1008	1.2.9.9.2.1.6	Backup process management	7/10/06	1/4/07	99 d	22%

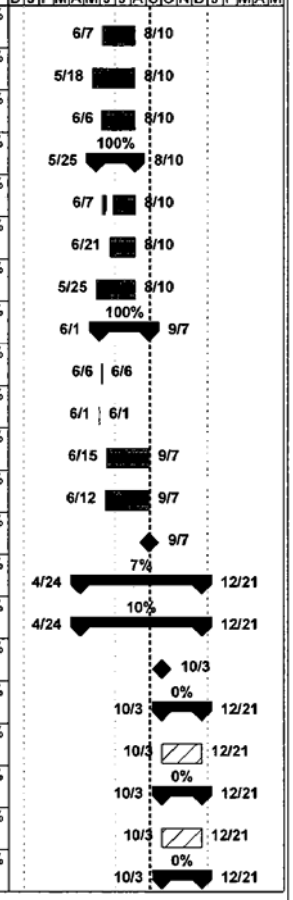


ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1218		1009	1.2.9.9.2.1.7	Performance monitoring and tuning	7/10/06	1/4/07	99 d	22%
1219		1010	1.2.9.9.2.1.8	Support hosting provider for hardware/OS/DB issues	6/15/06	12/11/06	99 d	44%
1220		4968	1.2.9.9.3	Finish SAP Application Support	1/4/07	1/4/07	0 d	0%
1221		**3470**	**1.2.9.10**	**Portal Demonstration of ESS/MSS Standard Functionality**	**4/24/06**	**9/7/06**	**77 d**	**98%**
1222	✓	4969	1.2.9.10.1	Start Portal Demonstration of ESS/MSS Standard Functionality	4/24/06	4/24/06	0 d	100%
1223	✓	**3471**	**1.2.9.10.2**	**Functional-HR Team**	**6/12/06**	**6/15/06**	**4 d**	**100%**
1224	✓	3472	1.2.9.10.2.1	Conduct demo	6/12/06	6/15/06	4 d	100%
1225		**4523**	**1.2.9.10.3**	**Functional-Benefits Team**	**4/24/06**	**4/25/06**	**2 d**	**0%**
1226		4524	1.2.9.10.3.1	Conduct demo	4/24/06	4/25/06	2 d	0%
1227		**3473**	**1.2.9.10.4**	**Functional-Payroll Team**	**4/24/06**	**4/25/06**	**2 d**	**0%**
1228		3474	1.2.9.10.4.1	Conduct demo	4/24/06	4/25/06	2 d	0%
1229		**3475**	**1.2.9.10.5**	**Functional-Time Mgmt Team**	**4/24/06**	**4/25/06**	**2 d**	**0%**
1230		3476	1.2.9.10.5.1	Conduct demo	4/24/06	4/25/06	2 d	0%
1231	✓	**3477**	**1.2.9.10.6**	**Technical Team**	**5/18/06**	**9/7/06**	**61.6 d**	**100%**
1232	✓	**3478**	**1.2.9.10.6.1**	**Develop access to demo Portal system (ESS/MSS)**	**5/18/06**	**9/7/06**	**61.6 d**	**100%**
1233	✓	3480	1.2.9.10.6.1.1	Locate demo system	7/6/06	7/15/06	5 d	100%
1234	✓	3481	1.2.9.10.6.1.2	Setup network access and use id's for demo system	7/17/06	8/10/06	16 d	100%
1235		6063	1.3.9.5.1.2.1	Demo HR ESS/MSS functionality	10/16/06	10/19/06	3.6 d	0%
1236	✓	**3479**	**1.2.9.10.6.1.3**	**Portal Demo**	**5/18/06**	**8/10/06**	**46.6 d**	**100%**
1237	✓	**5478**	**1.2.9.10.6.1.4**	**Demo Documents**	**5/18/06**	**8/10/06**	**46.6 d**	**100%**
1238	✓	5479	1.2.9.10.6.1.5	Generate Demo Task List	5/30/06	8/10/06	41.2 d	100%



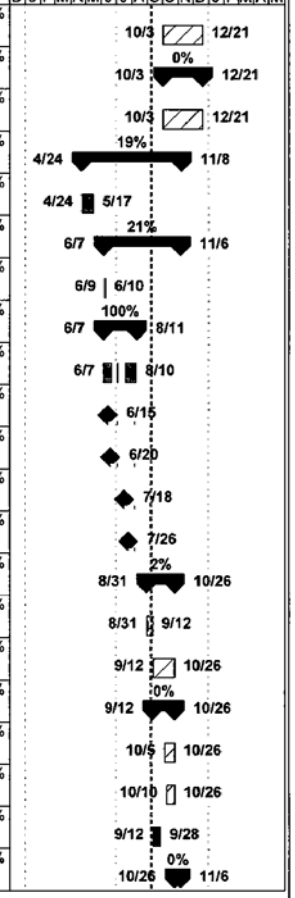
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1239	✓	5477	1.2.9.10.6.1.!	Maintain Issues List	6/7/06	8/10/06	36.7 d	100%
1240	✓	5476	1.2.9.10.6.1.!	Demo Scripts	5/18/06	8/10/06	46.6 d	100%
1241	✓	5473	1.2.9.10.6.1.!	Demo Presentation	6/6/06	8/10/06	37.6 d	100%
1242	✓	**5481**	**1.2.9.10.6.1.!**	**Requirements Gathering**	**5/25/06**	**8/10/06**	**42.1 d**	**100%**
1243	✓	5483	1.2.9.10.6.1.!	Determine Required Functionality	6/7/06	8/10/06	26.93 d	100%
1244	✓	5482	1.2.9.10.6.1.!	Determine Required Custom Functionality	6/21/06	8/10/06	28.15 d	100%
1245	✓	5474	1.2.9.10.6.1.!	Determine Optional Functionality	5/25/06	8/10/06	42.1 d	100%
1246	✓	**5488**	**1.2.9.10.6.1.:**	**Configuration / Implementation**	**6/1/06**	**9/7/06**	**55 d**	**100%**
1247	✓	5487	1.2.9.10.6.1.:	Configure Require Functionality in Backend	6/6/06	6/6/06	1 d	100%
1248	✓	5486	1.2.9.10.6.1.:	Configure Require Functionality in Portal	6/1/06	6/1/06	1 d	100%
1249	✓	5485	1.2.9.10.6.1.:	Configure Optional Functionality in Backend	6/15/06	9/7/06	45.78 d	100%
1250	✓	5484	1.2.9.10.6.1.:	Configure Optional Functionality in Portal	6/12/06	9/7/06	48 d	100%
1251		4970	1.2.9.10.7	Finish Portal Demonstration of ESS/MSS Standard Functionality	9/7/06	9/7/06	0 d	0%
1252		**4803**	**1.2.10**	**Prepare/Coordinate Development**	**4/24/06**	**12/21/06**	**135 d**	**7%**
1253		**105**	**1.2.10.1**	**Reporting Requirements Document**	**4/24/06**	**12/21/06**	**135 d**	**10%**
1254		4971	1.2.10.1.1	Start Reporting Requirements Document	10/3/06	10/3/06	0 d	0%
1255		**415**	**1.2.10.1.2**	**Functional-HR Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1256		416	1.2.10.1.2.1	Identify business reporting requirements	10/3/06	12/21/06	45 d	0%
1257		**4515**	**1.2.10.1.3**	**Functional-Benefits Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1258		4516	1.2.10.1.3.1	Identify business reporting requirements	10/3/06	12/21/06	45 d	0%
1259		**417**	**1.2.10.1.4**	**Functional-Payroll Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**



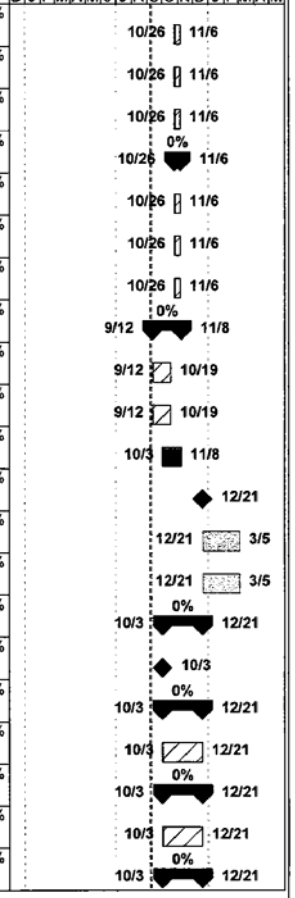
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1260		418	1.2.10.1.4.1	Identify business reporting requirements	10/3/06	12/21/06	45 d	0%
1261		**419**	**1.2.10.1.5**	**Functional-Time Mgmt Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1262		420	1.2.10.1.5.1	Identify business reporting requirements	10/3/06	12/21/06	45 d	0%
1263		**421**	**1.2.10.1.6**	**Technical Team**	**4/24/06**	**11/8/06**	**112 d**	**19%**
1264		4901	1.2.10.1.6.1	Create draft RICE list	4/24/06	5/17/06	14.07 d	92%
1265		**5426**	**1.2.10.1.6.2**	**Reporting Requirements Document**	**6/7/06**	**11/6/06**	**84.5 d**	**21%**
1266	✓	5425	1.2.10.1.6.2.	Review legacy reporting systems	6/9/06	6/10/06	1 d	100%
1267	✓	**5424**	**1.2.10.1.6.2.**	**Executive interviews**	**6/7/06**	**8/11/06**	**37 d**	**100%**
1268	✓	5423	1.2.10.1.6.2.	Identify candidates	6/7/06	8/10/06	23.6 d	100%
1269	✓	5422	1.2.10.1.6.2.	Schedule interviews	6/15/06	8/11/06	0 d	100%
1270	✓	5421	1.2.10.1.6.2.	Prepare for interviews	6/20/06	8/11/06	0 d	100%
1271	✓	5420	1.2.10.1.6.2.	Hold Interviews	7/18/06	8/11/06	0 d	100%
1272	✓	5419	1.2.10.1.6.2.	Document interviews	7/26/06	8/11/06	0 d	100%
1273		**5418**	**1.2.10.1.6.2.**	**Consolidate requirements / reporting inventory**	**8/31/06**	**10/26/06**	**31 d**	**2%**
1274		5417	1.2.10.1.6.2.	Initial mapping of reporting tool to each report	8/31/06	9/12/06	5 d	10%
1275		5416	1.2.10.1.6.2.	Update RICE list	9/12/06	10/26/06	26 d	0%
1276		**5415**	**1.2.10.1.6.2.**	**Analyze BI requirements**	**9/12/06**	**10/26/06**	**26 d**	**0%**
1277		5414	1.2.10.1.6.2.	Identify reporting elements	10/5/06	10/26/06	12 d	0%
1278		5413	1.2.10.1.6.2.	analyze reporting elements	10/10/06	10/26/06	10 d	0%
1279		5412	1.2.10.1.6.2.	consolidate reporting elements	9/12/06	9/28/06	10 d	0%
1280		**5411**	**1.2.10.1.6.2.**	**Identify BI Business Content**	**10/26/06**	**11/6/06**	**5 d**	**0%**

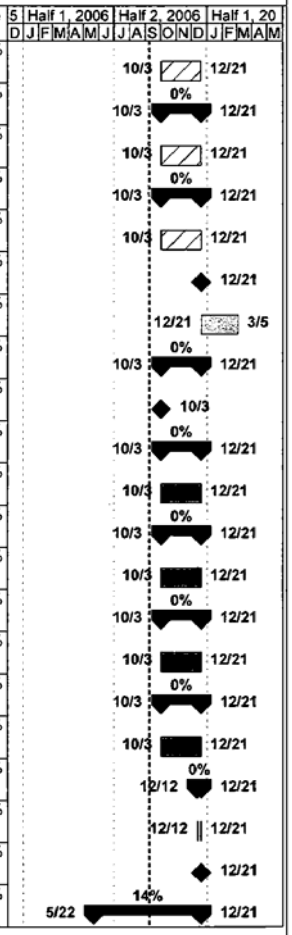


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

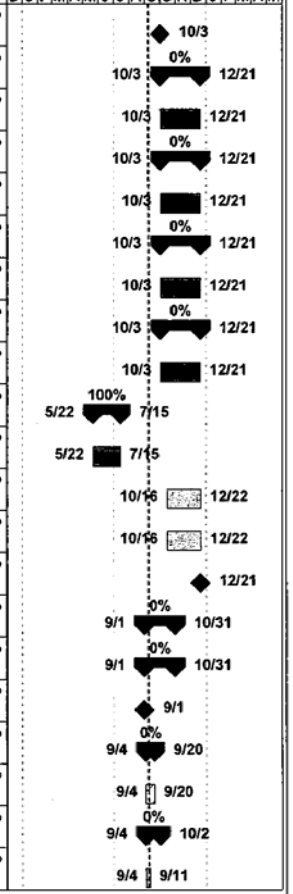
ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1281		5410	1.2.10.1.6.2.!	Map reporting elements to business content	10/26/06	11/6/06	5 d	0%
1282		5409	1.2.10.1.6.2.!	Identify datasources for extraction	10/26/06	11/6/06	5 d	0%
1283		5408	1.2.10.1.6.2.!	Identify gaps	10/26/06	11/6/06	5 d	0%
1284		**5407**	**1.2.10.1.6.2.(**	**BI Gap analysis**	**10/26/06**	**11/6/06**	**5 d**	**0%**
1285		5406	1.2.10.1.6.2.(	identify ERP source of data	10/26/06	11/6/06	5 d	0%
1286		5405	1.2.10.1.6.2.(	Propose enhancements to extractors	10/26/06	11/6/06	5 d	0%
1287		5404	1.2.10.1.6.2.(	Propose enhancements to standard content	10/26/06	11/6/06	5 d	0%
1288		**1068**	**1.2.10.1.6.3**	**Reporting Requirements definition**	**9/12/06**	**11/8/06**	**33.5 d**	**0%**
1289		1069	1.2.10.1.6.3.'	Analysis of standard vs. custom reports	9/12/06	10/19/06	22 d	0%
1290		1070	1.2.10.1.6.3.:	Initial mapping of reporting tool to each report	9/12/06	10/19/06	22 d	0%
1291		1071	1.2.10.1.6.3.:	First draft specifications for each report	10/3/06	11/8/06	22 d	0%
1292		4972	1.2.10.1.7	Finish Reporting Requirements Document	12/21/06	12/21/06	0 d	0%
1293		6066	1.3.9.7.1.2.6.	Develop specifications	12/21/06	3/5/07	38.9 d	0%
1294		6065	1.3.9.7.1.1.8.	Develop specifications	12/21/06	3/5/07	38.9 d	0%
1295		**113**	**1.2.10.2**	**Interface Requirements Document**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1296		4973	1.2.10.2.1	Start Interface Requirements Document	10/3/06	10/3/06	0 d	0%
1297		**287**	**1.2.10.2.2**	**Functional-HR Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1298		288	1.2.10.2.2.1	Interface Specification Document	10/3/06	12/21/06	45 d	0%
1299		**4517**	**1.2.10.2.3**	**Functional-Benefits Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1300		4518	1.2.10.2.3.1	Interface Specification Document	10/3/06	12/21/06	45 d	0%
1301		**289**	**1.2.10.2.4**	**Functional-Payroll Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**



ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1302		290	1.2.10.2.4.1	Interface Specification Document	10/3/06	12/21/06	45 d	0%
1303		**291**	**1.2.10.2.5**	**Functional-Time Mgmt Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1304		292	1.2.10.2.5.1	Interface Specification Document	10/3/06	12/21/06	45 d	0%
1305		**293**	**1.2.10.2.6**	**Technical Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1306		1000	1.2.10.2.6.1	Interface Specification Document	10/3/06	12/21/06	45 d	0%
1307		4974	1.2.10.2.7	Finish Interface Requirements Document	12/21/06	12/21/06	0 d	0%
1308		6068	1.3.9.7.2.1.6.	Develop specifications	12/21/06	3/5/07	38.9 d	0%
1309		**114**	**1.2.10.3**	**Data Conversion Requirements Document**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1310		4975	1.2.10.3.1	Start Data Conversion Requirements Document	10/3/06	10/3/06	0 d	0%
1311		**950**	**1.2.10.3.2**	**Functional-HR Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1312		951	1.2.10.3.2.1	Prepare data conversions initial specifications	10/3/06	12/21/06	45 d	0%
1313		**4519**	**1.2.10.3.3**	**Functional-Benefits Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1314		4520	1.2.10.3.3.1	Prepare data conversions initial specifications	10/3/06	12/21/06	45 d	0%
1315		**952**	**1.2.10.3.4**	**Functional-Payroll Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1316		953	1.2.10.3.4.1	Prepare data conversions initial specifications	10/3/06	12/21/06	45 d	0%
1317		**954**	**1.2.10.3.5**	**Functional-Time Mgmt Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1318		955	1.2.10.3.5.1	Prepare data conversions initial specifications	10/3/06	12/21/06	45 d	0%
1319		**277**	**1.2.10.3.6**	**Technical Team**	**12/12/06**	**12/21/06**	**5.4 d**	**0%**
1320		999	1.2.10.3.6.1	Prepare data conversions initial specifications	12/12/06	12/21/06	4.4 d	0%
1321		4976	1.2.10.3.7	Finish Data Conversion Requirements Document	12/21/06	12/21/06	0 d	0%
1322		**115**	**1.2.10.4**	**Extensions and Modifications (E&M) Requirements Documents**	**5/22/06**	**12/21/06**	**119 d**	**14%**

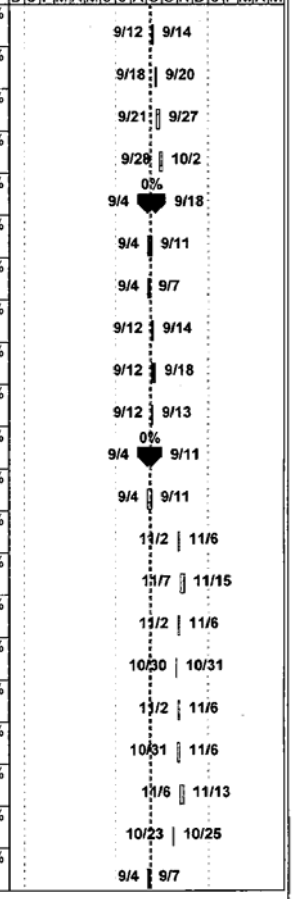


ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1323		4977	1.2.10.4.1	Start Extensions and Modifications (E&M) Requirements Documents	10/3/06	10/3/06	0 d	0%
1324		**956**	**1.2.10.4.2**	**Functional-HR Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1325		957	1.2.10.4.2.1	Provide functional specifications	10/3/06	12/21/06	45 d	0%
1326		**4521**	**1.2.10.4.3**	**Functional-Benefits Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1327		4522	1.2.10.4.3.1	Provide functional specifications	10/3/06	12/21/06	45 d	0%
1328		**958**	**1.2.10.4.4**	**Functional-Payroll Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1329		959	1.2.10.4.4.1	Provide functional specifications	10/3/06	12/21/06	45 d	0%
1330		**960**	**1.2.10.4.5**	**Functional-Time Mgmt Team**	**10/3/06**	**12/21/06**	**45 d**	**0%**
1331		961	1.2.10.4.5.1	Provide functional specifications	10/3/06	12/21/06	45 d	0%
1332	✓	**261**	**1.2.10.4.6**	**Technical Team**	**5/22/06**	**7/15/06**	**30 d**	**100%**
1333	✓	998	1.2.10.4.6.1	Prepare E&M initial specifications	5/22/06	7/15/06	30 d	100%
1334		6073	1.3.9.7.5.1.6.	Develop specifications	10/16/06	12/22/06	38.9 d	0%
1335		6072	1.3.9.7.4.1.6.	Develop specifications	10/16/06	12/22/06	38.9 d	0%
1336		4978	1.2.10.4.7	Finish Extensions and Modifications (E&M) Requirements Documents	12/21/06	12/21/06	0 d	0%
1337		**3469**	**1.2.11**	**Testing Strategy Planning**	**9/1/06**	**10/31/06**	**33 d**	**0%**
1338		**3574**	**1.2.11.1**	**Testing Strategy**	**9/1/06**	**10/31/06**	**33 d**	**0%**
1339	✓	4979	1.2.11.1.1	Start Testing Stategy	9/1/06	9/1/06	0 d	100%
1340		**3575**	**1.2.11.1.2**	**Change Mgmt Team**	**9/4/06**	**9/20/06**	**10 d**	**0%**
1341		3576	1.2.11.1.2.1	Develop User Acceptance Testing Strategy	9/4/06	9/20/06	10 d	0%
1342		**3577**	**1.2.11.1.3**	**Functional-HR Team**	**9/4/06**	**10/2/06**	**16 d**	**0%**
1343		3578	1.2.11.1.3.1	Develop Unit Testing Strategy	9/4/06	9/11/06	4 d	0%



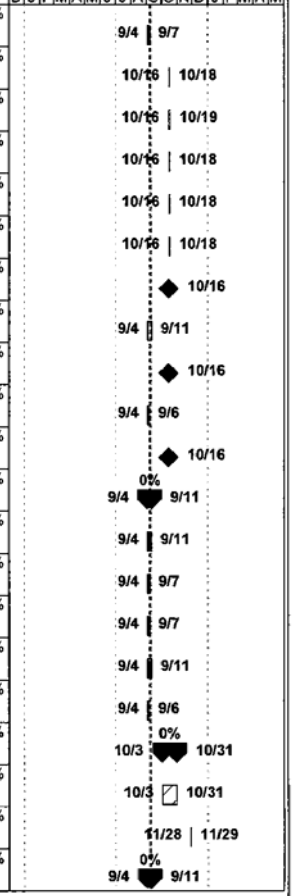
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1344		3579	1.2.11.1.3.2	Develop Integration Testing Strategy	9/12/06	9/14/06	3 d	0%
1345		3580	1.2.11.1.3.3	Develop Comparison Testing Strategy	9/18/06	9/20/06	3 d	0%
1346		3581	1.2.11.1.3.4	Develop User Acceptance Testing Strategy	9/21/06	9/27/06	4 d	0%
1347		3582	1.2.11.1.3.5	Develop Stress Testing Strategy	9/28/06	10/2/06	2 d	0%
1348		**4525**	**1.2.11.1.4**	**Functional-Benefits Team**	**9/4/06**	**9/18/06**	**8 d**	**0%**
1349		4526	1.2.11.1.4.1	Develop Unit Testing Strategy	9/4/06	9/11/06	4 d	0%
1350		4527	1.2.11.1.4.2	Develop Integration Testing Strategy	9/4/06	9/7/06	3 d	0%
1351		4528	1.2.11.1.4.3	Develop Comparison Testing Strategy	9/12/06	9/14/06	3 d	0%
1352		4529	1.2.11.1.4.4	Develop User Acceptance Testing Strategy	9/12/06	9/18/06	4 d	0%
1353		4530	1.2.11.1.4.5	Develop Stress Testing Strategy	9/12/06	9/13/06	2 d	0%
1354		**3583**	**1.2.11.1.5**	**Functional-Payroll Team**	**9/4/06**	**9/11/06**	**4 d**	**0%**
1355		3584	1.2.11.1.5.1	Develop Unit Testing Strategy	9/4/06	9/11/06	4 d	0%
1356		6053	1.3.7.2.4.8	Create Baseline Test Plan Scenarios for Off-Cycle	11/2/06	11/6/06	1.4 d	0%
1357		6052	1.3.7.2.4.7	Create Baseline Test Plan Scenarios for Post-Processing	11/7/06	11/15/06	5.2 d	0%
1358		6051	1.3.7.2.4.6	Create Baseline Test Plan Scenarios for Integration to FI/CO & 3rd-Party	11/2/06	11/6/06	1.4 d	0%
1359		6050	1.3.7.2.4.5	Create Baseline Test Plan Scenarios for Garnishments	10/30/06	10/31/06	1.2 d	0%
1360		6049	1.3.7.2.4.4	Create Baseline Test Plan Scenarios for Benefits Integration	11/2/06	11/6/06	1.4 d	0%
1361		6048	1.3.7.2.4.3	Create Baseline Test Plan Scenarios for Taxation	10/31/06	11/6/06	2.8 d	0%
1362		6047	1.3.7.2.4.2	Create Baseline Test Plan Scenarios for Deductions and Payments	11/6/06	11/13/06	4 d	0%
1363		6045	1.3.7.2.4.1	Create Baseline Test Plan Scenarios for Calendars & Pay Periods	10/23/06	10/25/06	2.4 d	0%
1364		3585	1.2.11.1.5.10	Develop Integration Testing Strategy	9/4/06	9/7/06	3 d	0%



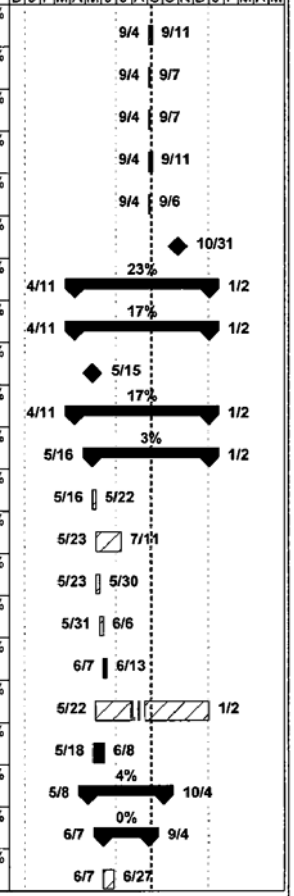
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-	❶	Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1365		3586	1.2.11.1.5.15	Develop Comparison Testing Strategy	9/4/06	9/7/06	3 d	0%
1366		6059	1.3.8.2.6.1	Create Integration Comparison Test Plan	10/16/06	10/18/06	2.4 d	0%
1367		6058	1.3.8.2.5.1	Create Time Mgmt Comparison Test Plan	10/16/06	10/19/06	3.9 d	0%
1368		6057	1.3.8.2.4.1	Create Payroll Comparison Test Plan	10/16/06	10/18/06	2.4 d	0%
1369		6056	1.3.8.2.3.1	Create Benefits Comparison Test Plan	10/16/06	10/18/06	2.4 d	0%
1370		6055	1.3.8.2.2.1	Create HR Comparison Test Plan	10/16/06	10/18/06	2.4 d	0%
1371		6054	1.3.8.2.1	Start Payroll Comparison Test Plan	10/16/06	10/16/06	0 d	0%
1372		3587	1.2.11.1.5.22	Develop User Acceptance Testing Strategy	9/4/06	9/11/06	4 d	0%
1373		6060	1.3.8.4.1	Start User Acceptance Test Plan	10/16/06	10/16/06	0 d	0%
1374		3588	1.2.11.1.5.24	Develop Stress Testing Strategy	9/4/06	9/6/06	2 d	0%
1375		6061	1.3.8.5.1	Start Stress Test Plan	10/16/06	10/16/06	0 d	0%
1376		**3589**	**1.2.11.1.6**	**Functional-Time Mgmt Team**	**9/4/06**	**9/11/06**	**4 d**	**0%**
1377		3590	1.2.11.1.6.1	Develop Unit Testing Strategy	9/4/06	9/11/06	4 d	0%
1378		3591	1.2.11.1.6.2	Develop Integration Testing Strategy	9/4/06	9/7/06	3 d	0%
1379		3592	1.2.11.1.6.3	Develop Comparison Testing Strategy	9/4/06	9/7/06	3 d	0%
1380		3593	1.2.11.1.6.4	Develop User Acceptance Testing Strategy	9/4/06	9/11/06	4 d	0%
1381		3594	1.2.11.1.6.5	Develop Stress Testing Strategy	9/4/06	9/6/06	2 d	0%
1382		**3595**	**1.2.11.1.7**	**Technical Team**	**10/3/06**	**10/31/06**	**17 d**	**0%**
1383		3600	1.2.11.1.7.1	Develop Stress Testing Strategy	10/3/06	10/31/06	17 d	0%
1384		6062	1.3.8.5.2.1.1	Define Mercury product requirements	11/28/06	11/29/06	1.2 d	0%
1385		**3601**	**1.2.11.1.8**	**Integration Team**	**9/4/06**	**9/11/06**	**4 d**	**0%**



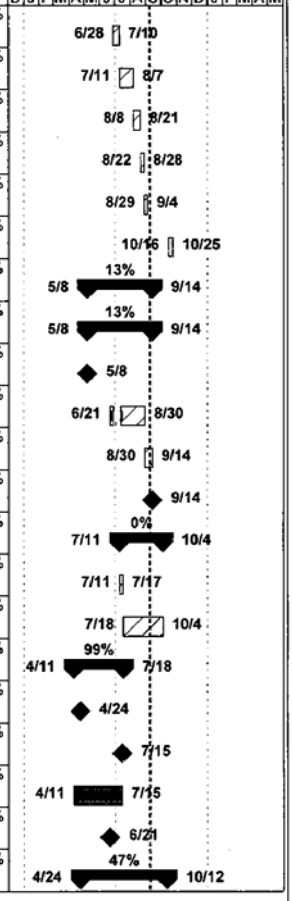
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1386		3602	1.2.11.1.8.1	Develop Unit Testing Strategy	9/4/06	9/11/06	4 d	0%
1387		3603	1.2.11.1.8.3	Develop Integration Testing Strategy	9/4/06	9/7/06	3 d	0%
1388		3604	1.2.11.1.8.5	Develop Comparison Testing Strategy	9/4/06	9/7/06	3 d	0%
1389		3605	1.2.11.1.8.6	Develop User Acceptance Testing Strategy	9/4/06	9/11/06	4 d	0%
1390		5233	1.2.11.1.8.7	Develop Stress Testing Strategy	9/4/06	9/6/06	2 d	0%
1391		4980	1.2.11.1.9	Finish Testing Stategy	10/31/06	10/31/06	0 d	0%
1392		**3318**	**1.2.12**	**Design Training Plans**	**4/11/06**	**1/2/07**	**146 d**	**23%**
1393		**2902**	**1.2.12.1**	**Training [STATE DELIVERABLE]**	**4/11/06**	**1/2/07**	**146 d**	**17%**
1394	✓	5163	1.2.12.1.1	Start Training	5/15/06	5/15/06	0 d	100%
1395		**2947**	**1.2.12.1.2**	**Training Team**	**4/11/06**	**1/2/07**	**146 d**	**17%**
1396		**2948**	**1.2.12.1.2.1**	**Project Team Training**	**5/16/06**	**1/2/07**	**126 d**	**3%**
1397		2950	1.2.12.1.2.1.1	Complete hardware/software availability and class room set up checklist	5/16/06	5/22/06	4 d	0%
1398		2951	1.2.12.1.2.1.2	Create team training kit	5/23/06	7/11/06	27 d	0%
1399		2952	1.2.12.1.2.1.3	Draft agenda and schedule for training	5/23/06	5/30/06	4 d	0%
1400		2953	1.2.12.1.2.1.4	Create overview of project team training	5/31/06	6/6/06	4 d	0%
1401		2954	1.2.12.1.2.1.5	Conduct on-boarding/project overview training class	6/7/06	6/13/06	4 d	0%
1402		2955	1.2.12.1.2.1.6	SAP technical/functional training	5/22/06	1/2/07	113.7 d	4%
1403		2956	1.2.12.1.2.1.7	Conduct PMO tools training	5/18/06	6/8/06	12 d	0%
1404		**2957**	**1.2.12.1.2.2**	**End User Training**	**5/8/06**	**10/4/06**	**84 d**	**4%**
1405		**2958**	**1.2.12.1.2.2.1**	**Procurement**	**6/7/06**	**9/4/06**	**50 d**	**0%**
1406		2959	1.2.12.1.2.2.1	Develop End User Training RFP	6/7/06	6/27/06	12 d	0%



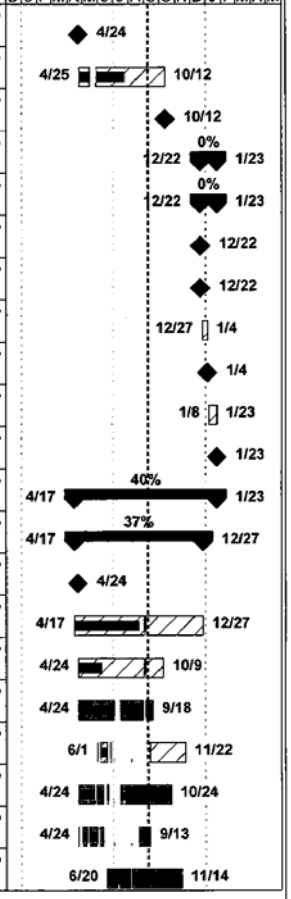
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1407		2960	1.2.12.1.2.2.	Approve Training RFP	6/28/06	7/10/06	6 d	0%
1408		5217	1.2.12.1.2.2.	Solicit training proposals	7/11/06	8/7/06	16 d	0%
1409		2961	1.2.12.1.2.2.	Review proposal responses	8/8/06	8/21/06	8 d	0%
1410		2962	1.2.12.1.2.2.	Complete procurement activities	8/22/06	8/28/06	4 d	0%
1411		2963	1.2.12.1.2.2.	Award training contract	8/29/06	9/4/06	4 d	0%
1412		6026	1.3.2.4.1.2.2.	Review existing state standards	10/16/06	10/25/06	6.4 d	0%
1413		**5786**	**1.2.12.1.2.2.**	**Create Training Plans**	**5/8/06**	**9/14/06**	**72.04 d**	**13%**
1414		**5791**	**1.2.12.1.2.2.**	**Create Project Team Training Plan [MOVE] [STATE DELIVERABLE]**	**5/8/06**	**9/14/06**	**72.04 d**	**13%**
1415		5792	1.2.12.1.2.2.	Start Create Project Team Training Plan	5/8/06	5/8/06	0 d	0%
1416		5793	1.2.12.1.2.2.	Create individual training recuirements	6/21/06	8/30/06	31 d	16%
1417		5794	1.2.12.1.2.2.	Register participants in SAP classess	8/30/06	9/14/06	8 d	0%
1418		5795	1.2.12.1.2.2.	Finish Create Project Team Training Plan	9/14/06	9/14/06	0 d	0%
1419		**2964**	**1.2.12.1.2.2.**	**Learning Management System (LMS)**	**7/11/06**	**10/4/06**	**49 d**	**0%**
1420		2965	1.2.12.1.2.2.	Identify LMS approach	7/11/06	7/17/06	4 d	0%
1421		2966	1.2.12.1.2.2.	Develop LMS	7/18/06	10/4/06	45 d	0%
1422		**2979**	**1.2.12.1.2.3**	**Knowledge Transfer**	**4/11/06**	**7/18/06**	**55 d**	**99%**
1423		2980	1.2.12.1.2.3.	Develop knowledge transfer plan	4/24/06	4/24/06	0 d	0%
1424	✓	2981	1.2.12.1.2.3.	Develop knowledge transfer tool	7/15/06	7/18/06	0 d	100%
1425	✓	2982	1.2.12.1.2.3.	Monitor and execute knowledge transfer plan	4/11/06	7/15/06	53 d	100%
1426		5164	1.2.12.1.3	Finish Training	6/21/06	6/21/06	0 d	13%
1427		**5787**	**1.2.12.2**	**End-User Training and Documentation Strategy [MOVE]**	**4/24/06**	**10/12/06**	**97 d**	**47%**



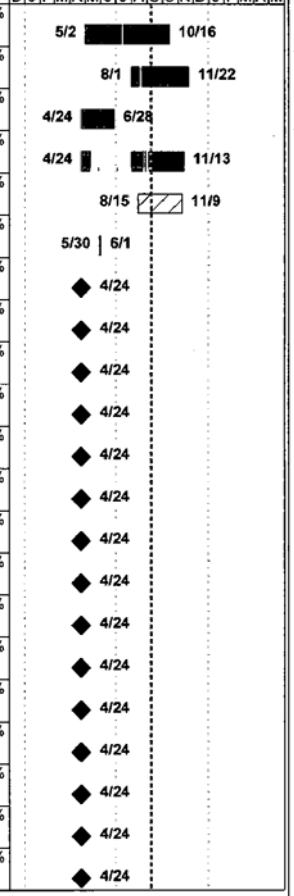
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1428	✓	5788	1.2.12.2.28	Start End-User Training and Documentation Strategy	4/24/06	4/24/06	0 d	100%
1429		5789	1.2.12.2.29	Prepare End-User Training and Documentation Strategy	4/25/06	10/12/06	89 d	47%
1430		5790	1.2.12.2.30	Finish End-User Training and Documentation Strategy	10/12/06	10/12/06	0 d	0%
1431		**4631**	**1.2.13**	**Phase Close-out**	**12/22/06**	**1/23/07**	**15 d**	**0%**
1432		**4628**	**1.2.13.1**	**Business Blueprint Deliverables/Verification Sign-off**	**12/22/06**	**1/23/07**	**15 d**	**0%**
1433		4981	1.2.13.1.1	Start Business Blueprint Deliverables/Verification Sign-off	12/22/06	12/22/06	0 d	0%
1434		6258	1.2.13.1.10	Formal Submittal to client of Blueprint DRAFT Document	12/22/06	12/22/06	0 d	0%
1435		6268	1.2.13.1.11	Review by Client of Blueprint DRAFT Document	12/27/06	1/4/07	5 d	0%
1436		6267	1.2.13.1.12	Formal Submittal to client of Blueprint FINAL Document	1/4/07	1/4/07	0 d	0%
1437		6266	1.2.13.1.13	Review by Client of FINAL Document	1/8/07	1/23/07	10 d	0%
1438		4982	1.2.13.1.3	Finish Business Blueprint Deliverables/Verification Sign-off	1/23/07	1/23/07	0 d	0%
1439		**5546**	**1.2.17**	**PMO Operations**	**4/17/06**	**1/23/07**	**155 d**	**40%**
1440		**6269**	**1.2.17.98**	**PMO Administration**	**4/17/06**	**12/27/06**	**140.5 d**	**37%**
1441		5547	1.2.17.98.1	Start PMO Operations	4/24/06	4/24/06	0 d	0%
1442		5545	1.2.17.98.2	Support PMO Operations	4/17/06	12/27/06	169.5 d	59%
1443		5773	1.2.17.98.3	Team Lead Administration	4/24/06	10/9/06	110.5 d	40%
1444		5595	1.2.17.98.4	Support Solution Manager	4/24/06	9/18/06	81.9 d	70%
1445		5771	1.2.17.98.5	SCIO Workflow Approval	6/1/06	11/22/06	50 d	15%
1446		5762	1.2.17.98.6	PMO Staffing	4/24/06	10/24/06	88.65 d	43%
1447		5761	1.2.17.98.7	Technical Infrastructure	4/24/06	9/13/06	31.5 d	70%
1448		5760	1.2.17.98.8	Training	6/20/06	11/14/06	86.07 d	9%



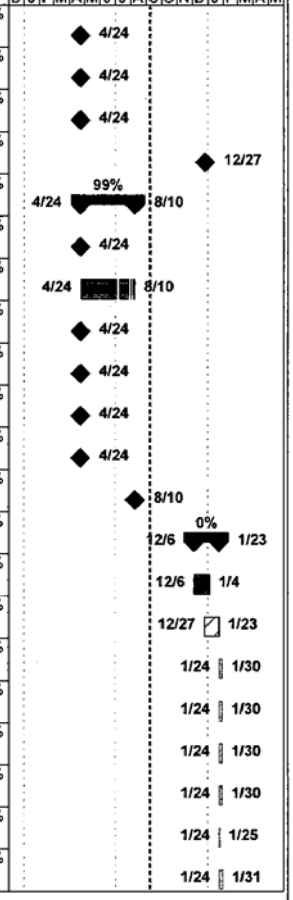
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1449		6271	1.2.17.98.31	Project Website	5/2/06	10/16/06	93.2 d	8%
1450		6328	1.2.17.98.32	Cross Agency Communication	8/1/06	11/22/06	68 d	30%
1451		5759	1.2.17.98.9	Due Diligence	4/24/06	6/28/06	40.6 d	12%
1452		5758	1.2.17.98.10	Strategic Planning	4/24/06	11/13/06	67.29 d	52%
1453		6331	1.2.17.98.33	State Intern Time	8/15/06	11/9/06	50 d	0%
1454		5772	1.2.17.98.11	Project Budget Development	5/30/06	6/1/06	2 d	100%
1455		5544	1.2.17.98.12	Conduct Weekly Team Status Meetings	4/24/06	4/24/06	0 d	0%
1456		5543	1.2.17.98.13	Prepare Weekly Project Status Reports	4/24/06	4/24/06	0 d	0%
1457		5542	1.2.17.98.14	Conduct Weekly PMO Status Meeting	4/24/06	4/24/06	0 d	0%
1458		5541	1.2.17.98.15	Provide Information for Monthly Steering Committee	4/24/06	4/24/06	0 d	0%
1459		5540	1.2.17.98.16	Prepare Monthly SCIO Project Status Report	4/24/06	4/24/06	0 d	0%
1460		5539	1.2.17.98.17	Establish and Maintain PMIS	4/24/06	4/24/06	0 d	0%
1461		5538	1.2.17.98.18	Establish and Maintain Project Plan	4/24/06	4/24/06	0 d	0%
1462		5537	1.2.17.98.19	Establish and Maintain Project Standards	4/24/06	4/24/06	0 d	0%
1463		5536	1.2.17.98.20	Establish and Maintain Document Configuration	4/24/06	4/24/06	0 d	0%
1464		5535	1.2.17.98.21	Quality Management and Risk Management	4/24/06	4/24/06	0 d	0%
1465		5534	1.2.17.98.22	Conduct Quality Reviews	4/24/06	4/24/06	0 d	0%
1466		5533	1.2.17.98.23	Conduct Monthly CMMI Process Reviews	4/24/06	4/24/06	0 d	0%
1467		5532	1.2.17.98.24	Conduct Quarterly CMMI Compliance Review	4/24/06	4/24/06	0 d	0%
1468		5531	1.2.17.98.25	Conduct SAP Solution Reviews	4/24/06	4/24/06	0 d	0%
1469		5530	1.2.17.98.26	Conduct RQM Reviews	4/24/06	4/24/06	0 d	0%



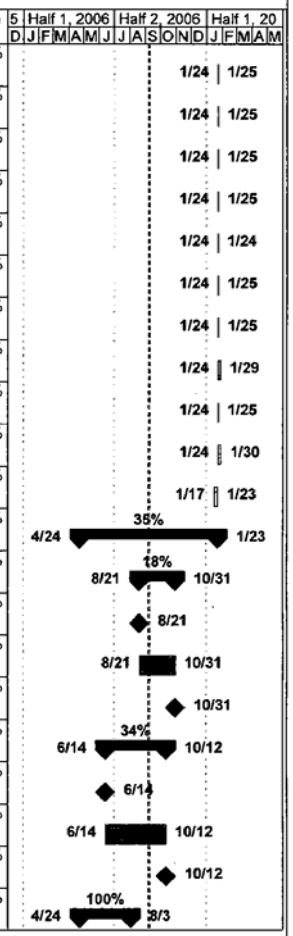
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1470		5529	1.2.17.98.27	Conduct Quarterly Risk Management Reviews	4/24/06	4/24/06	0 d	0%
1471		5528	1.2.17.98.28	ProvenCourse Compliance	4/24/06	4/24/06	0 d	0%
1472		5527	1.2.17.98.29	Document Compliance with ProvenCourse	4/24/06	4/24/06	0 d	0%
1473		5526	1.2.17.98.30	Finish PMO Operations	12/27/06	12/27/06	0 d	0%
1474		**5508**	**1.2.17.95**	**PMO Quick Start**	**4/24/06**	**8/10/06**	**61.83 d**	**99%**
1475		5507	1.2.17.95.9	Start PMO Quick Start	4/24/06	4/24/06	0 d	0%
1476	✓	5506	1.2.17.95.10	Support PMO Quick Start	4/24/06	8/10/06	62.83 d	100%
1477		5505	1.2.17.95.11	Develop project schedule	4/24/06	4/24/06	0 d	0%
1478		5504	1.2.17.95.12	Acquire and configure tools	4/24/06	4/24/06	0 d	0%
1479		5503	1.2.17.95.13	Develop and document processes	4/24/06	4/24/06	0 d	0%
1480		5502	1.2.17.95.14	Identify project by-laws and code of conduct	4/24/06	4/24/06	0 d	0%
1481		5501	1.2.17.95.15	Finish PMO Quick Start	8/10/06	8/10/06	0 d	0%
1482		**4629**	**1.2.17.94**	**PMO Team**	**12/6/06**	**1/23/07**	**25 d**	**0%**
1483		4635	1.2.17.94.20	Review deliverables status	12/6/06	1/4/07	15 d	0%
1484		4636	1.2.17.94.21	Obtain final deliverables verification and sign-off	12/27/06	1/23/07	15 d	0%
1485		6071	1.3.9.7.5.1.4.	Develop Functional Requirements	1/24/07	1/30/07	3.8 d	0%
1486		6070	1.3.9.7.4.1.4.	Confirm functionality meets Payroll functional specifications for Extensions	1/24/07	1/30/07	3.8 d	0%
1487		6069	1.3.9.7.4.1.3.	Confirm functionality meets Benefits functional specifications for Extensions	1/24/07	1/30/07	3.8 d	0%
1488		6067	1.3.9.7.2.1.4.	Confirm functionality meets Payroll functional specifications for Interface Programs	1/24/07	1/30/07	3.8 d	0%
1489		6041	1.3.7.1.4.8.1	Configure off-cycle models	1/24/07	1/25/07	1.4 d	0%
1490		6040	1.3.7.1.4.7.1	Determine/configure remittance advices/check stubs	1/24/07	1/31/07	4.9 d	0%



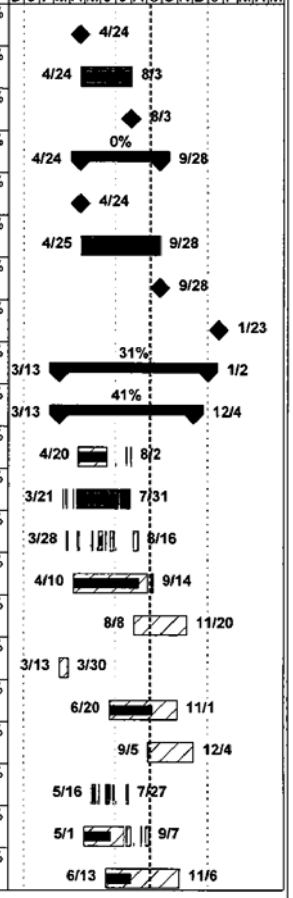
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1491		6039	1.3.7.1.4.6.6	Confirm and test banks and pay types	1/24/07	1/25/07	1.4 d	0%
1492		6038	1.3.7.1.4.6.4	Configure symbolic to FI/CO accounts	1/24/07	1/25/07	1.4 d	0%
1493		6037	1.3.7.1.4.6.2	Configure remittance rules	1/24/07	1/25/07	1.4 d	0%
1494		6036	1.3.7.1.4.6.1	Configure vendors to FI vendor accounts	1/24/07	1/25/07	1.4 d	0%
1495		6035	1.3.7.1.4.5.1	Configure garnishments	1/24/07	1/24/07	0.9 d	0%
1496		6034	1.3.7.1.4.4.1	Configure wage type to benefit plan	1/24/07	1/25/07	1.4 d	0%
1497		6033	1.3.7.1.4.3.4	Confirm processing classes to wage types	1/24/07	1/25/07	1.4 d	0%
1498		6032	1.3.7.1.4.3.3	Identify/configure appropriate tax models (tax wage types)	1/24/07	1/29/07	2.6 d	0%
1499		6031	1.3.7.1.4.3.2	Configuration of tax ID numbers (EIN)	1/24/07	1/25/07	1.4 d	0%
1500		6029	1.3.7.1.4.2.1	Configure deductions and payments wage types	1/24/07	1/30/07	3.8 d	0%
1501		4630	1.2.17.94.38	Document lessons-learned	1/17/07	1/23/07	4 d	0%
1502		**6265**	**1.2.26**	**MOVED Project Prep Deliverables**	**4/24/06**	**1/23/07**	**151 d**	**35%**
1503		**3006**	**1.2.26.123**	**Technical Readiness Plan [MOVE]**	**8/21/06**	**10/31/06**	**40.93 d**	**18%**
1504	✓	5147	1.2.26.123.2	Start Technical Readiness Plan	8/21/06	8/21/06	0 d	100%
1505		3041	1.2.26.123.2	Prepare Technical Readiness Plan	8/21/06	10/31/06	40 d	18%
1506		5148	1.2.26.123.3	Finish Technical Readiness Plan	10/31/06	10/31/06	0 d	0%
1507		**5782**	**1.2.26.124**	**Knowledge Transfer Plan [MOVE]**	**6/14/06**	**10/12/06**	**68 d**	**34%**
1508	✓	5783	1.2.26.124.2	Start Knowledge Transfer Plan	6/14/06	6/14/06	0 d	100%
1509		5784	1.2.26.124.2	Prepare Knowledge Transfer Plan	6/14/06	10/12/06	68 d	34%
1510		5785	1.2.26.124.2	Finish Knowledge Transfer Plan	10/12/06	10/12/06	0 d	0%
1511	✓	**6175**	**1.2.26.125**	**Detailed Project Implementation Plan [MOVE]**	**4/24/06**	**8/3/06**	**58 d**	**100%**



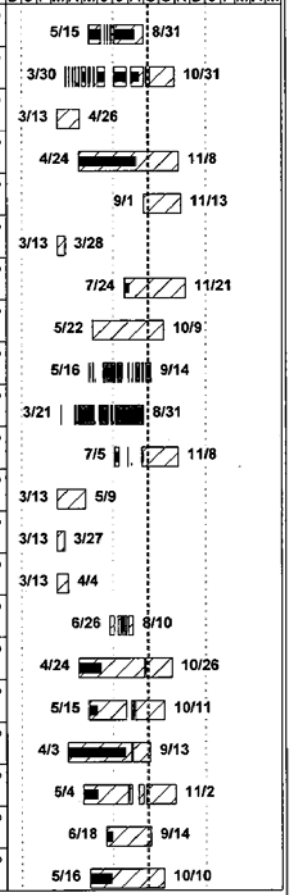
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1512	✓	6178	1.2.26.125.3	Start Detailed Project Implementation Plan	4/24/06	4/24/06	0 d	100%
1513	✓	6179	1.2.26.125.3	Prepare Detailed Project Implementation Plan	4/24/06	8/3/06	58 d	100%
1514	✓	6180	1.2.26.125.3	Finish Detailed Project Implementation Plan	8/3/06	8/3/06	0 d	100%
1515		**6259**	**1.2.26.126**	**Final Project Implementation Plan by Agency [MOVE]**	**4/24/06**	**9/28/06**	**89 d**	**0%**
1516	✓	6262	1.2.26.126.2	Start Final Project Implementation Plan by Agency	4/24/06	4/24/06	0 d	100%
1517		6263	1.2.26.126.2	Prepare Final Project Implementation Plan by Agency	4/25/06	9/28/06	88 d	0%
1518		6264	1.2.26.126.2	Finish Final Project Implementation Plan by Agency	9/28/06	9/28/06	0 d	0%
1519		4785	1.2.26.127	Finish Phase 2 - Blueprint	1/23/07	1/23/07	0 d	0%
1520		**6359**	**1.2.24**	**Time Capture**	**3/13/06**	**1/2/07**	**162.5 d**	**31%**
1521		**6357**	**1.2.24.1**	**Time Capture Deliverables**	**3/13/06**	**12/4/06**	**149 d**	**41%**
1522		5877	1.2.24.1.52	BLUEPRINT: Support Organizational Charting Tool Evaluation	4/20/06	8/2/06	34 d	99%
1523	✓	5878	1.2.24.1.51	BLUEPRINT: Support Blueprint Workshop Preperation	3/21/06	7/31/06	64 d	100%
1524		5879	1.2.24.1.53	BLUEPRINT: Support Preliminary Enterprise Structure Definition	3/28/06	8/16/06	20.46 d	61%
1525		5880	1.2.24.1.50	BLUEPRINT: Support Blueprint Workshop Completion Wave 1	4/10/06	9/14/06	93.42 d	85%
1526		5881	1.2.24.1.49	BLUEPRINT: Support Workshop Completion Wave 2	8/8/06	11/20/06	58.75 d	1%
1527		5882	1.2.24.1.48	BLUEPRINT: Support Workshop Completion Wave 3	3/13/06	3/30/06	12 d	0%
1528		5883	1.2.24.1.47	BLUEPRINT: Support Blueprint Draft Document	6/20/06	11/1/06	82.01 d	65%
1529		5885	1.2.24.1.13	BLUEPRINT: Support Blueprint Final Document	9/5/06	12/4/06	51 d	4%
1530	✓	5887	1.2.24.1.46	BLUEPRINT: Support Payroll Processing Alternatives	5/16/06	7/27/06	17 d	100%
1531		5888	1.2.24.1.45	BLUEPRINT: Support Stakeholder Analysis	5/1/06	9/7/06	58.4 d	56%
1532		5889	1.2.24.1.44	BLUEPRINT: Support Change Strategy	6/13/06	11/6/06	82 d	35%

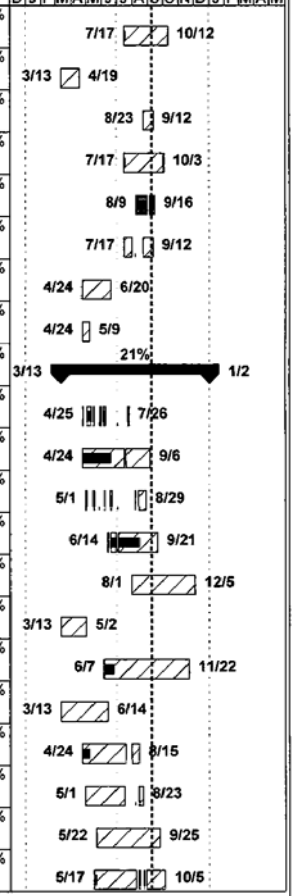


BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dv-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1533		5890	1.2.24.1.43	BLUEPRINT: Support Organizational Risk & Readiness Assessment	5/15/06	8/31/06	55.95 d	81%
1534		5933	1.2.24.1.5	BLUEPRINT: Support Updated Communication Plan	3/30/06	10/31/06	92.84 d	61%
1535		5893	1.2.24.1.42	BLUEPRINT: Support Workforce Transition Strategy	3/13/06	4/26/06	27 d	0%
1536		5894	1.2.24.1.41	BLUEPRINT: Support Execute Communication Plan	4/24/06	11/8/06	124 d	61%
1537		5895	1.2.24.1.40	BLUEPRINT: Support Shared Services Strategy	9/1/06	11/13/06	41.3 d	4%
1538		5896	1.2.24.1.39	BLUEPRINT: Support Post Implementation Support Plan	3/13/06	3/28/06	9.82 d	0%
1539		5897	1.2.24.1.38	BLUEPRINT: Support User Roles and Authorizations Document	7/24/06	11/21/06	68.67 d	10%
1540		5898	1.2.24.1.37	BLUEPRINT: Support User Access Strategy	5/22/06	10/9/06	78 d	1%
1541	✓	5899	1.2.24.1.36	BLUEPRINT: Support Security Strategy	5/16/06	9/14/06	43.56 d	100%
1542	✓	5901	1.2.24.1.6	BLUEPRINT: Support Vendor Input and Options for Solution Stack & Landscape	3/21/06	8/31/06	73.57 d	100%
1543		5902	1.2.24.1.35	BLUEPRINT: Support Interface Schematic	7/5/06	11/8/06	48.5 d	21%
1544		5903	1.2.24.1.34	BLUEPRINT: Support Enterprise Desktop Configuration Mgmt Tools Evaluation	3/13/06	5/9/06	33.66 d	0%
1545		5904	1.2.24.1.33	BLUEPRINT: Support Archival Strategy	3/13/06	3/27/06	9 d	0%
1546		5905	1.2.24.1.32	BLUEPRINT: Support e-mail Integration Strategy	3/13/06	4/4/06	13.18 d	0%
1547		5906	1.2.24.1.31	BLUEPRINT: Support Disabled Employee Support Evaluation	6/26/06	8/10/06	23.67 d	14%
1548		5907	1.2.24.1.30	BLUEPRINT: Support SAP Development Environments Ready	4/24/06	10/26/06	111.0 d	31%
1549		5908	1.2.24.1.4	BLUEPRINT: Support SAP Application Support	5/15/06	10/11/06	85.78 d	21%
1550		5909	1.2.24.1.29	BLUEPRINT: Support Portal Demonstration of ESS/MSS Standard Functionality	4/3/06	9/13/06	90.77 d	73%
1551		5911	1.2.24.1.28	BLUEPRINT: Support Reporting Requirements Document	5/4/06	11/2/06	95.77 d	21%
1552		5912	1.2.24.1.27	BLUEPRINT: Support Interface Requirements Document	6/18/06	9/14/06	50.14 d	17%
1553		5913	1.2.24.1.8	BLUEPRINT: Support Data Conversion Requirements Document	5/16/06	10/10/06	84.27 d	31%

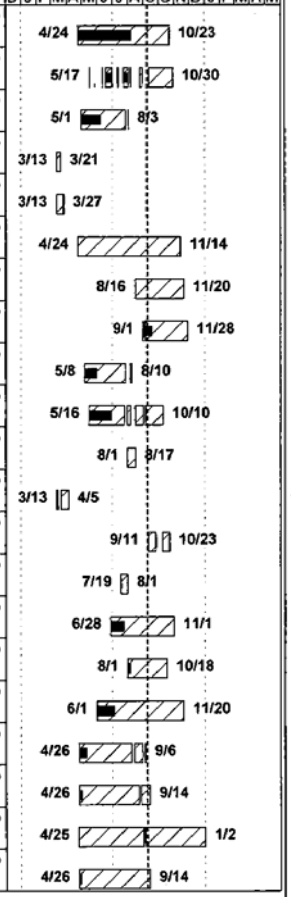


ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1554		5955	1.2.24.1.9	BLUEPRINT: Support Extensions and Modifications (E&M) Requirements Documents	7/17/06	10/12/06	50 d	6%
1555		5915	1.2.24.1.10	BLUEPRINT: Support Testing Strategy	3/13/06	4/19/06	22.5 d	0%
1556		5916	1.2.24.1.26	BLUEPRINT: Support End User Training and Documentation Strategy	8/23/06	9/12/06	10.8 d	2%
1557		5918	1.2.24.1.7	BLUEPRINT: Support Business Blueprint Deliverables/Verification Sign-off	7/17/06	10/3/06	45 d	7%
1558	✓	5900	1.2.24.1.21	BLUEPRINT: Support Technical Readiness Plan	8/9/06	9/16/06	26 d	100%
1559		5919	1.2.24.1.22	BLUEPRINT: Support Knowledge Transfer Plan	7/17/06	9/12/06	20.4 d	2%
1560		6176	1.2.24.1.23	BLUEPRINT: Support Detailed Project Implementation Plan	4/24/06	6/20/06	33 d	0%
1561		6260	1.2.24.1.24	BLUEPRINT: Support Final Project Implementation Plan by Agency	4/24/06	5/9/06	10 d	0%
1562		**6358**	**1.2.24.4**	**Time Capture Deliverables [STATE]**	**3/13/06**	**1/2/07**	**162.5 d**	**21%**
1563		5920	1.2.24.4.54	BLUEPRINT(STATE): Support Organizational Charting Tool Evaluation	4/25/06	7/26/06	14.5 d	98%
1564		5921	1.2.24.4.53	BLUEPRINT(STATE): Support Blueprint Workshop Preperation	4/24/06	9/6/06	88.4 d	55%
1565		5923	1.2.24.4.55	BLUEPRINT (STATE): Support Preliminary Enterprise Structure Definition	5/1/06	8/29/06	19.8 d	39%
1566		5924	1.2.24.4.52	BLUEPRINT (STATE): Support Blueprint Workshop Completion Wave 1	6/14/06	9/21/06	63.5 d	69%
1567		5925	1.2.24.4.51	BLUEPRINT (STATE): Support Workshop Completion Wave 2	8/1/06	12/5/06	74.1 d	3%
1568		5926	1.2.24.4.50	BLUEPRINT (STATE): Support Workshop Completion Wave 3	3/13/06	5/2/06	30 d	0%
1569		5927	1.2.24.4.49	BLUEPRINT (STATE): Support Blueprint Draft Document	6/7/06	11/22/06	98.43 d	15%
1570		5928	1.2.24.4.14	BLUEPRINT (STATE): Support Blueprint Final Document	3/13/06	6/14/06	53.85 d	0%
1571		5929	1.2.24.4.48	BLUEPRINT (STATE): Support Payroll Processing Alternatives	4/24/06	8/15/06	59 d	15%
1572		5930	1.2.24.4.6	BLUEPRINT(STATE): Support Stakeholder Analysis	5/1/06	8/23/06	50.8 d	5%
1573		5931	1.2.24.4.47	BLUEPRINT (STATE): Support Change Strategy	5/22/06	9/25/06	71 d	3%
1574		5932	1.2.24.4.46	BLUEPRINT (STATE): Support Organizational Risk & Readiness Assessment	5/17/06	10/5/06	72.85 d	5%



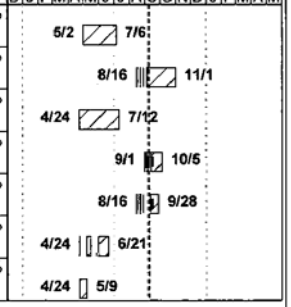
BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1575		5892	1.2.24.4.4	BLUEPRINT (STATE): Support Updated Communication Plan	4/24/06	10/23/06	109 d	61%
1576		5935	1.2.24.4.45	BLUEPRINT (STATE): Support Workforce Transition Strategy	5/17/06	10/30/06	55.52 d	42%
1577		5936	1.2.24.4.44	BLUEPRINT (STATE): Support Execute Communication Plan	5/1/06	8/3/06	53.99 d	47%
1578		5937	1.2.24.4.43	BLUEPRINT (STATE): Support Shared Services Strategy	3/13/06	3/21/06	5.6 d	0%
1579		5938	1.2.24.4.42	BLUEPRINT (STATE): Support Post Implementation Support Plan	3/13/06	3/27/06	9 d	0%
1580		5939	1.2.24.4.41	BLUEPRINT (STATE): Support User Roles and Authorizations Document	4/24/06	11/14/06	115.6 d	1%
1581		5940	1.2.24.4.40	BLUEPRINT (STATE): Support User Access Strategy	8/16/06	11/20/06	53.93 d	0%
1582		5941	1.2.24.4.39	BLUEPRINT (STATE): Support Security Strategy	9/1/06	11/28/06	50.98 d	21%
1583		5943	1.2.24.4.7	BLUEPRINT (STATE): Support Vendor Input and Options for Solution Stack & Landscape	5/8/06	8/10/06	53.67 d	35%
1584		5944	1.2.24.4.38	BLUEPRINT (STATE): Support Interface Schematic	5/16/06	10/10/06	79 d	41%
1585		5945	1.2.24.4.37	BLUEPRINT (STATE): Support Enterprise Desktop Configuration Mgmt Tools Evaluation	8/1/06	8/17/06	10.1 d	4%
1586		5946	1.2.24.4.36	BLUEPRINT(STATE): Support Archival Strategy	3/13/06	4/5/06	12 d	0%
1587		5947	1.2.24.4.35	BLUEPRINT (STATE): Support e-mail Integration Strategy	9/11/06	10/23/06	18.76 d	2%
1588		5948	1.2.24.4.34	BLUEPRINT (STATE): Support Disabled Employee Support Evaluation	7/19/06	8/1/06	7.93 d	13%
1589		5949	1.2.24.4.33	BLUEPRINT (STATE): Support SAP Development Environments Ready	6/28/06	11/1/06	81.7 d	30%
1590		5950	1.2.24.4.5	BLUEPRINT (STATE): Support SAP Application Support	8/1/06	10/18/06	47 d	13%
1591		5951	1.2.24.4.32	BLUEPRINT (STATE): Support Portal Demonstration of ESS/MSS Standard Functionality	6/1/06	11/20/06	101 d	24%
1592		5952	1.2.24.4.31	BLUEPRINT(STATE): Support Reporting Requirements Document	4/26/06	9/6/06	76.53 d	21%
1593		5953	1.2.24.4.10	BLUEPRINT (STATE): Support Interface Requirements Document	4/26/06	9/14/06	84.9 d	13%
1594		5954	1.2.24.4.9	BLUEPRINT (STATE): Support Data Conversion Requirements Document	4/25/06	1/2/07	154.5 d	11%
1595		5914	1.2.24.4.30	BLUEPRINT (STATE): Support Extensions and Modifications (E&M) Requirements Documents	4/26/06	9/14/06	81.14 d	8%



BEACON DETAILED PROJECT IMPLEMENTATION PLAN

ID (Dy-		Unique ID	WBS	Task Name	Start	Finish	Dur.	% Complete
1596		5956	1.2.24.4.11	BLUEPRINT (STATE): Support Testing Strategy	5/2/06	7/6/06	36.94 d	1%
1597		5960	1.2.24.4.29	BLUEPRINT (STATE) : Support End User Training and Documentation Strategy	8/16/06	11/1/06	37.35 d	14%
1598		5959	1.2.24.4.8	BLUEPRINT (STATE): Support Business Blueprint Deliverables/Verification Sign-off	4/24/06	7/12/06	45 d	0%
1599		5942	1.2.24.4.25	BLUEPRINT (STATE): Support Technical Readiness Plan	9/1/06	10/5/06	18.25 d	38%
1600		5962	1.2.24.4.26	BLUEPRINT (STATE): Support Knowledge Transfer Plan	8/16/06	9/28/06	13.95 d	43%
1601		6177	1.2.24.4.27	BLUEPRINT: (State) Support Detailed Project Implementation Plan	4/24/06	6/21/06	17.23 d	0%
1602		6261	1.2.24.4.28	BLUEPRINT: (STATE) Support Final Project Implementation Plan by Agency	4/24/06	5/9/06	10 d	0%



Project: 1_1 PREP_PHASE 1_2 B
Date: Thu 9/28/06

Task		Rolled Up Task		External Tasks	
Critical Task		Rolled Up Critical Task		Project Summary	
Progress		Rolled Up Milestone		Group By Summary	
Milestone		Rolled Up Progress		Deadline	
Summary		Split			